

BOARD OF HEALTH



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Monday, December 17, 2018
@ 12:00pm



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting

Monday, December 17, 2018 @ 12:00pm – Board Room

Agenda – Amended

1. Call to Order and Roll Call
2. Approve November 26, 2018 Board of Health Meeting Minutes
3. Approve List of Bills: \$287,146.70
4. Personnel:
 - a. Appointment of Staff Nurse II (R5)
 - b. Appointment of WIC Peer Helper (PT13)
5. Approve Recommendations of the Hearing Officer for December 17, 2018
6. Authorize a Contract with Jon Elias, MD as the Health Department's Medical Director for \$13,500.00 for a Period of January 1, 2019 through December 31, 2019 (\$1,000.00 a Month Plus up to \$1,500.00 for Reimbursement for Travel and Training)
7. Approve a Contract with R & G Janitorial Inc. at an Amount not to Exceed \$24,000.00 (\$2,000.00/month) for Custodial Cleaning Services for the Period of January 1, 2019 through December 31, 2019
8. Approve an Agreement with Creative Rehab to Provide Training Services to their Clients and Student at the Recycle Center for the Period of January 1, 2019 through December 31, 2019 at no Cost to Canton City Public Health.
9. Approve the FY18 Dental Sealant Program Agreement with Dr. Meredith Robeson at an Amount not to Exceed \$1,800.00 for the Period of January 1, 2019 through December 31, 2019
10. Approve FY18 Dental Sealant Program Agreement with Anna Mayle at an Amount not to Exceed \$11,377.00 for the Period of January 1, 2019 through December 31, 2019
11. Approve FY18 Dental Sealant Program Agreement with Alison Giammarco at an Amount not to Exceed \$11,377.00 for the Period of January 1, 2019 through December 31, 2019
12. Acceptance of Reports
 - a. Medical Director
 - b. Nursing/WIC
 - c. Laboratory
 - d. OPHI/Surveillance
 - e. THRIVE
 - f. Environmental Health
 - g. Air Pollution Control
 - h. Vital Statistics
 - i. Fiscal
 - j. Health Commissioner
 - k. Accreditation Team
 - l. Quality Improvement
13. Other Business
14. Next Meeting: Monday, January 28, 2019 at 12:00pm

15. Adjournment



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting
Monday, November 26, 2018 @ 12:00 PM – Board Room
Minutes

Call to Order and Roll Call

Dr. Hickman called to order the regular meeting of the Board of Health of Canton City Public Health on Monday, November 26, 2018 at 12:06 PM with a quorum present.

Dr. Hickman, Mr. Wyatt and Dr. Lakritz were present. Also present were James Adams, Christi Allen and Robert Knight.

Approve October 22, 2018 Board of Health Meeting Minutes

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the October 22, 2018 Board of Health meeting minutes. Motion passed unanimously.

Approve List of Bills - \$502,443.67

Dr. Lakritz moved and Mr. Wyatt seconded a motion to approve the list of bills totaling \$502,443.67. Motion passed unanimously.

Approve Personnel

a. Probationary Period Ending for Aaron Butchelli, Recycling Center Manager (R3), Retroactive to October 22, 2018

Dr. Lakritz moved and Mr. Wyatt seconded a motion to approve the probationary period ending for Aaron Butchelli, Recycling Center Manager (R3), with a half-step increase of \$714.00 to a salary of \$35,400.00, retroactive to October 22, 2018. Motion passed unanimously.

b. Probationary Period Ending for Annmarie Butusov, Director of Environmental Health (R7), Retroactive to November 25, 2018

Dr. Lakritz moved and Mr. Wyatt seconded a motion to approve the probationary period ending for Annmarie Butusov, Director of Environmental Health (R7), with a half-step increase of \$1,170.00 to a salary of \$50,866.00, retroactive to November 25, 2018. Motion passed unanimously.

c. Appointment of Part-Time Neighborhood Navigator (PT2)

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the appointment of Elonda Williams as the part-time Stark County THRIVE Neighborhood Navigator (PT2) at \$16.14 an hour with a half-step increase to \$16.47 an hour after a 90-day satisfactory probationary period with a start date to be determined. The salary will be paid from THRIVE funds (2314). Motion passed unanimously.

d. Appointment of Full-Time WIC Dietitian (R5)

Dr. Lakritz moved and Mr. Wyatt seconded a motion to approve the appointment of Dea Most as the full-time WIC Dietitian (R5) at \$44,441.00 with a half-step increase to \$45,463.00 after a 90-day satisfactory probationary period with a start date to be determined. The salary will be paid from WIC funds (2316). Motion passed unanimously.

e. Resignation of Jessica Imhoff, Peer Helper (PT13), Effective November 9, 2018

Mr. Wyatt moved and Dr. Lakritz seconded a motion to accept the resignation of Jessica Imhoff, Peer Helper (PT13), effective November 9, 2018. Motion passed unanimously.

f. Carryover to 2019 of 5 Unused Vacation days for Patty McConnell, Staff Sanitarian II

g. Carryover to 2019 of 5 Unused Vacation days for Terri Dzienis, APC Administrator

h. Carryover to 2019 of 5 Unused Vacation Days for Diane Thompson, Director of Nursing

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the carryover of unused vacation days to 2019 for Patty McConnel, Terri Dzienis and Diane Thompson. Motion passed unanimously.

Approve Recommendations of the Hearing Officer for November 26, 2018

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the recommendations of the hearing officer for the November 26, 2018 hearings. Motion passed unanimously.

Approve 2019 Board of Health Meeting Dates

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the 2019 Board of Health meeting dates, as proposed. Motion passed unanimously.

Approve Extension of Current Stark-Tuscarawas-Wayne Joint Solid Waste Management District Contract for a Household Hazardous Waste Collection Program at an Amount not to Exceed \$35,000.00 for the Period of January 1, 2019 through December 31, 2019

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the extension of the current Stark-Tuscarawas-Wayne Joint Solid Waste Management District contract for a household hazardous waste collection program at an amount not to exceed \$35,000.00 for the period of January 1, 2019 through December 31, 2019. Motion passed unanimously.

Approve an Agreement with the Stark-Tuscarawas-Wayne Joint Solid Waste Management District for the Purchase of a Tire Changer at an Amount not to Exceed \$9,000.00 Effective November 20, 2018

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve an agreement with the Stark-Tuscarawas-Wayne Joint Solid Waste Management District for the purchase of a tire changer at an amount not to exceed \$9,000.00 effective November 20, 2019. Motion passed unanimously.

Approve Purchase of a Stanley Dura-Glide Single Sliding Door with 2-Year PM Service and 1-Year Extended Warranty at a cost not to Exceed \$7,756.00

Mr. Adams reported to the board that this request is being presented to the board to partially address issues identified during an Americans with Disabilities Act self-assessment that was performed as a part of the department's accreditation efforts. Dr. Lakritz moved and Mr. Wyatt seconded a motion to approve the purchase of a Stanley Dura-Glide single sliding door with 2-year PM service and 1-year extended warranty at a cost not to exceed \$7,756.00. Motion passed unanimously.

Approve APC Monitoring Building Repairs at a Cost Not to Exceed \$9,900.00, Vendor to Be Determined Later

Dr. Lakritz moved and Mr. Wyatt seconded a motion to approve APC Monitoring building repairs at a cost not to exceed \$9,900.00 with the vendor to be determined. Motion passed unanimously.

Approve Painting at the Health Department at a Cost Not to Exceed \$8,000.00, Vendor to Be Determined

Dr. Lakritz moved and Mr. Wyatt seconded a motion to approve painting at the health department at a cost not to exceed \$8,000.00 with the vendor to be determined. Motion passed unanimously.

Approve an Agreement with the City of Canton for the Management of the Canton Recycling Center for \$24,500.00 for the Period of January 1, 2019 to December 31, 2019 (With Renew Automatically for Two (2) Additional One (1) Year Periods on January 1, 2020 and January 1, 2021)

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve an agreement with the City of Canton for the management of the Canton Recycling Center for \$24,500.00 for the period of January 1, 2019 to December 31, 2019 (with renewals automatically for two (2) additional one (1) year periods on January 1, 2020 and January 1, 2021). Motion passed unanimously.

Approve an Addendum Agreement with Early Childhood Resource Center for the Fatherhood Coalition THRIVE Program for \$5,000.00 (new total of \$117,737.00) (Originally Approved at \$112,737.00 on February 26, 2018)

Dr. Lakritz moved and Mr. Wyatt seconded a motion to deny an addendum agreement with the Early Childhood Resource Center for the Fatherhood Coalition THRIVE program for \$5,000.00. Motion passed unanimously.

Approve an Addendum Agreement with Mary Church Terrell Federated Club for the Infant Mortality Awareness Campaign – Stay Woke THRIVE Program for \$6,721.00 (new total of \$25,701.00) (Originally Approved at \$18,980.00 on June 26, 2017)

Mr. Wyatt moved and Dr. Lakritz seconded a motion to deny an addendum agreement with Mary Church Terrell Federated Club for the infant mortality awareness campaign – Stay Woke THRIVE program for \$6,721.00. Motion passed unanimously.

Approve an Internship Agreement with Vanessa Chen for up to Eight (8) Months up to 320 Hours Beginning December 2018 for the Stark County THRIVE Program

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve an internship agreement with Vanessa Chen for up to eight (8) months up to 320 hours beginning December 2018 for the Stark County THRIVE program. Motion passed unanimously.

Approve Travel Authorization

- a. Diane Thompson, Director of Nursing, for Travel from 12/12/2018 to 12/14/2018, OPHA PHN Conference in Columbus, OH at a Cost not to Exceed \$78.00 (1001 303001)
- b. Brianna Rante, Disease Intervention Specialist, for Travel from 11/26/2018 to 11/27/2018, Ohio Department of Health Fall Summit in Columbus, OH at a Cost not to Exceed \$91.00 (2318)

Mr. Wyatt moved and Dr. Lakritz seconded a motion to approve the above travel. Motion passed unanimously.

Acceptance of Division Reports

- a. Medical Director – Nothing additional to report.
- b. Nursing/WIC – Diane Thompson reported that the division is interviewing now to fill the vacant Staff Nurse II position.
- c. Laboratory – Christina Henning thanked the board members who were able to attend the department's recent all-staff meeting.
- d. OPHI/Surveillance – Amanda Archer reported that a SWAP clinic participant has been asked to sit on a harm reduction panel.
- e. THRIVE – Nothing additional to report.
- f. Environmental Health – Annmarie Butusov reported that there were recently some staff reassignments in the food service program. Rick Miller is now completing all plan reviews and Kim Campbell is now performing all pool and tattoo shop inspections.

Gus Dria reported to the board that, so far, the recycling center has collected about 13,000 tires, 9,000 pounds of household hazardous waste and 81,000 pounds of metals.

Board of Health Minutes

November 26, 2018

Page (4)

Mr. Dria also reported that the landlord, Steve Filliez, was responsible for 12.4% of the property cleanups performed over the past several years but that he has paid the property tax assessments on most of these.

- g. Air Pollution Control – Terri Dzienis reported to the board that building repairs, at the Malone site, need to be completed before ozone monitoring starts in February 2019 and thanked the board for their approval.

Dr. Hickman asked about the status of Republic Steel. Ms. Dzienis reported that the division has received less complaints but that they recently had to send a list of items to the facility that it was were responsible for completing but have not been completed. She reported that the Director of the Ohio Environmental Protection Agency had recently become involved in the situation.

- h. Vital Statistics – Nothing additional to report.
- i. Fiscal Officer – Christi Allen reported that the department’s end-of-year bills will be due prior to the next board meeting.
- j. Health Commissioner – James Adams reported that the department recently completed their submission of 327 documents to the Public Health Accreditation Board (PHAB) and that a review of the documents by PHAB is now underway. He reported that a site visit will be scheduled but the department hopes to address some building maintenance issues before the visit takes place.

Mr. Adams also reported to the board that Canton City Council will be voting for Cleo Lucas to replace Ms. Snell on the Board of Health.

- k. Accreditation – Robert Knight reported that the board will be interviewed during the PHAB site visit.
- l. Quality Improvement – Nothing additional to report.

Dr. Lakritz moved and Mr. Wyatt seconded a motion to accept the division reports. Motion passed unanimously.

Executive Session to Discuss the Compensation of a Public Employee

Mr. Wyatt moved and Dr. Lakritz seconded a motion to enter executive session to discuss the compensation of a public employee. A roll call to vote was taken:

Dr. Hickman – Yes Mr. Wyatt – Yes Dr. Lakritz – Yes

Motion passed unanimously. The Board entered executive session at 1:18 PM. The Board returned from executive session at 1:32 PM.

Discuss Draft 2019 Budget

Dr. Lakritz moved and Mr. Wyatt seconded a motion to approve the draft 2019 budget as presented. Motion passed unanimously.

Other Business

Dr. Lakritz moved and Mr. Wyatt seconded a motion to recognize the efforts of the entire Canton City Public Health staff to accomplish the document submission necessary for accreditation by the Public Health Accreditation Board. Motion passed unanimously.

Board of Health Minutes

November 26, 2018

Page (5)

Christi Allen invited to the Board to attend the department's holiday lunch on December 12 starting at 11:30 AM.

Announcement of Next Meeting: Monday, December 17, 2018 at 12:00 PM

The next regular scheduled meeting of the Board of Health of Canton City Public Health will be on Monday, December 17, 2018 at 12:00 PM.

Adjourn

The meeting adjourned at 1:34 PM.

President of the Board of Health

Secretary to the Board of Health

Date of Approval

DRAFT



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 1001 - General Operating											
Department 301001 - Health - Administration											
Account 705.06 - Professional Services Other Professional Services											
34563 - RICHARD L DEAN	J. Flora Indigen	Indigent Cremation: Joseph Flora Jr, DOD: 11/10/2018	Edit		11/21/2018	12/12/2018	12/12/2018			495.00	
34563 - RICHARD L DEAN	Simmons, Evans	Indigent Cremation: D. Evans DOD 8/19/18, G. Simmons DOD 7/22/18	Edit		12/06/2018	12/12/2018	12/12/2018			990.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>\$1,485.00</u>
Account 705.14 - Professional Services Maintenance Contracts											
27986 - R & G JANITORIAL, INC.	3051	Cleaning of CCHD Office Building, 2018	Edit		11/30/2018	12/12/2018	12/12/2018			1,900.00	
									Account 705.14 - Professional Services Maintenance Contracts Totals	Invoice Transactions 1	<u>\$1,900.00</u>
Account 706.18 - Contract Service Car Wash											
1597 - RED CARPET CAR WASH	Nov18 GF	Cas Washes, As Needed for Admin, N, EH, Lab	Edit		11/30/2018	12/12/2018	12/12/2018			4.25	
									Account 706.18 - Contract Service Car Wash Totals	Invoice Transactions 1	<u>\$4.25</u>
Account 734.10 - Supplies Postage											
34429 - US POSTAL SERVICE	Jul-Nov Postage	Postage for VS/ADMIN, as needed in 2018	Edit		12/11/2018	12/11/2018	12/11/2018			680.86	
									Account 734.10 - Supplies Postage Totals	Invoice Transactions 1	<u>\$680.86</u>
Account 734.11 - Supplies Miscellaneous Office Supplies											
905 - INDEPENDENCE BUSINESS SUPPLY	1576085-0	Office Supplies and Miscellaneous Supplies	Edit		11/26/2018	12/11/2018	12/11/2018			115.74	
51852 - IPRINT TECHNOLOGIES	572455	Printer cartridges, as needed in 2018	Edit		11/27/2018	12/12/2018	12/12/2018			84.00	
									Account 734.11 - Supplies Miscellaneous Office Supplies Totals	Invoice Transactions 2	<u>\$199.74</u>
Account 734.13 - Supplies Freight											
7335 - HUNTINGTON NATIONAL BANK	SWAP Supplies	SWAP Program Supplies	Edit		12/11/2018	12/11/2018	12/11/2018			24.00	
18580 - CANTON HOTEL & RESTAURANT SUPPLY	349792, 349590	Paper Towels and Toilet Paper	Edit		12/03/2018	12/12/2018	12/12/2018			4.00	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 2	<u>\$28.00</u>
Account 734.15 - Supplies Computer Software(up to \$999.99)											
9789 - DELL MARKETING L.P.	10284545867	Microsoft Office 2019 - Fiscal Officer	Edit		12/05/2018	01/04/2019	12/12/2018			256.63	
									Account 734.15 - Supplies Computer Software(up to \$999.99) Totals	Invoice Transactions 1	<u>\$256.63</u>
Account 734.52 - Supplies Uniform Supplies											
52377 - FULLY PROMOTED OF CANTON	307786	Uniform Shirts for Staff, Board Members and Med Director	Edit		12/06/2018	12/11/2018	12/11/2018			1,890.00	



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 1001 - General Operating											
Department 301001 - Health - Administration											
Account 734.52 - Supplies Uniform Supplies											
52377 - FULLY PROMOTED OF CANTON	307786 (2)	Canton City Public Health logo shirts - uniforms	Edit		12/06/2018	12/11/2018	12/11/2018			234.39	
									Account 734.52 - Supplies Uniform Supplies Totals	Invoice Transactions 2	<u>\$2,124.39</u>
Account 734.58 - Supplies Miscellaneous Supplies											
905 - INDEPENDENCE BUSINESS SUPPLY	1576085-0	Office Supplies and Miscellaneous Supplies	Edit		11/26/2018	12/11/2018	12/11/2018			119.38	
246 - BIERLY-LITMAN LOCK & DOOR	517205	Emergency lock for patient files	Edit		12/11/2018	12/12/2018	12/12/2018			34.50	
18580 - CANTON HOTEL & RESTAURANT SUPPLY	349792, 349590	Paper Towels and Toilet Paper	Edit		12/03/2018	12/12/2018	12/12/2018			952.88	
51821 - USA QUICKPRINT	311707	Table Cloths with new Name and Logo	Edit		10/30/2018	12/12/2018	12/12/2018			1,143.50	
51821 - USA QUICKPRINT	311705	Canton CityPublic Health Car Magnets with Name and Logo	Edit		11/28/2018	12/12/2018	12/12/2018			388.76	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 5	<u>\$2,639.02</u>
Account 747.14 - Refunds, Claims and Reimbursements Reimbursements											
1941 - TREASURER STATE OF OHIO	Nov18 FSO Reimb.	November 2018 Food Service Operation Reimbursement	Edit		12/10/2018	12/10/2018	12/10/2018			26.00	
									Account 747.14 - Refunds, Claims and Reimbursements Reimbursements Totals	Invoice Transactions 1	<u>\$26.00</u>
Account 772.20 - Travel Registration/Tuition											
51920 - NEJLA SHAHEEN	Reg. Reimburseme	Reimbursement for ServSafe Food Class	Edit		12/10/2018	12/10/2018	12/10/2018			15.00	
									Account 772.20 - Travel Registration/Tuition Totals	Invoice Transactions 1	<u>\$15.00</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 19	<u>\$9,358.89</u>
Department 303001 - Nurses											
Account 705.14 - Professional Services Maintenance Contracts											
39134 - RICOH USA INC	5055218403	Maintenance for MCP3503 Copier Machine, 2018	Edit		12/01/2018	12/31/2018	12/10/2018			123.84	
									Account 705.14 - Professional Services Maintenance Contracts Totals	Invoice Transactions 1	<u>\$123.84</u>
Account 713.13 - Utilities Telephone											
177 - AT&T	330 454 766411	Service for 2nd Fax Line in Nursing	Paid by Check # 641610		11/16/2018	01/05/2019	11/30/2018		11/30/2018	40.38	
									Account 713.13 - Utilities Telephone Totals	Invoice Transactions 1	<u>\$40.38</u>
Account 734.58 - Supplies Miscellaneous Supplies											
548 - DAVIES DRUG	00077728	Clinc supplies, as needed in 2018	Edit		12/03/2018	12/12/2018	12/12/2018			22.50	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 1	<u>\$22.50</u>
									Department 303001 - Nurses Totals	Invoice Transactions 3	<u>\$186.72</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Department **304001 - Lab**

Account **705.06 - Professional Services Other Professional Services**

34284 - REAM & HAAGER LABORATORY	Lab Charges	Laboratory Testing Services for Water Samples, as needed	Edit	12/11/2018	12/11/2018	12/11/2018	238.00	
51563 - STERICYCLE	1008763388	Infectious Waste Disposal - lab	Edit	11/30/2018	12/12/2018	12/12/2018	87.16	
						Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>\$325.16</u>

Account **734.13 - Supplies Freight**

24799 - IDEXX DISTRIBUTION INC	3039369851	Water Testing Supplies, as needed in 2018	Edit	11/15/2018	12/11/2018	12/11/2018	150.53	
						Account 734.13 - Supplies Freight Totals	Invoice Transactions 1	<u>\$150.53</u>

Account **734.58 - Supplies Miscellaneous Supplies**

7835 - FISHER HEALTH CARE	2817351	Syphilis Testing Supplies	Edit	11/30/2018	12/11/2018	12/11/2018	41.94	
24799 - IDEXX DISTRIBUTION INC	3039369851	Water Testing Supplies, as needed in 2018	Edit	11/15/2018	12/11/2018	12/11/2018	2,787.45	
2067 - WEBER SCIENTIFIC	814178, 817732,	817348 - Lab Supplies	Edit	11/06/2018	12/11/2018	12/11/2018	586.92	
						Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 3	<u>\$3,416.31</u>
						Department 304001 - Lab Totals	Invoice Transactions 6	<u>\$3,892.00</u>
						Fund 1001 - General Operating Totals	Invoice Transactions 28	<u>\$13,437.61</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2312 - V.D. - I03 Gonorrhea (VD)											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2312: 4Qtr18 Ins	Fund 2312: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			377.63	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>377.63</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2312: 4Qtr18 Ins	Fund 2312: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			3.14	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>3.14</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2312: 4Qtr18 Ins	Fund 2312: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			40.36	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>40.36</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2312: 4Qtr18 Ins	Fund 2312: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			134.19	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>134.19</u>
Account 705.06 - Professional Services Other Professional Services											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	Pay Back to STD	Database Services for 6 Months	Edit	12/04/2018	12/04/2018	12/04/2018			951.50	
52334 - LEXISNEXIS RISK DATA MANAGEMENT INC		1672320-20181130	FY18 Database Services	Edit	11/30/2018	12/31/2018	12/10/2018			180.00	
186 - AULTMAN HOSPITAL		FTA's 20/21	099915682-9683	Edit	11/30/2018	12/12/2018	12/12/2018			29.50	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 3	<u>\$1,161.00</u>
Account 706.36 - Contract Service Health Contract Grant Expend											
1109 - MAHONING CO.HEALTH DEPT.		Nov18 STD	Remaining FY18 STD Grant Reimbursement	Edit	12/03/2018	12/11/2018	12/11/2018			781.40	
									Account 706.36 - Contract Service Health Contract Grant Expend Totals	Invoice Transactions 1	<u>781.40</u>
Account 734.13 - Supplies Freight											
25372 - ETR ASSOCIATES		250575	STD Prevention Supplies	Edit	11/05/2018	12/11/2018	12/11/2018			79.38	
7835 - FISHER HEALTH CARE		2817351	Syphilis Testing Supplies	Edit	11/30/2018	12/11/2018	12/11/2018			16.95	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 2	<u>\$96.33</u>
Account 734.58 - Supplies Miscellaneous Supplies											
25372 - ETR ASSOCIATES		250575	STD Prevention Supplies	Edit	11/05/2018	12/11/2018	12/11/2018			661.42	



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2312 - V.D. - I03 Gonorrhea (VD)											
Department 301001 - Health - Administration											
Account 734.58 - Supplies Miscellaneous Supplies											
7835 - FISHER HEALTH CARE	2817351	Syphilis Testing Supplies	Edit		11/30/2018	12/11/2018	12/11/2018			680.00	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 2	<u>\$1,341.42</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 12	<u>\$3,935.47</u>
									Fund 2312 - V.D. - I03 Gonorrhea (VD) Totals	Invoice Transactions 12	<u>\$3,935.47</u>
Fund 2313 - Local Health Dept Prev Support											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2313: 4Qtr18 Ins	Fund 2313: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			238.50	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$238.50</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2313: 4Qtr18 Ins	Fund 2313: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			1.98	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$1.98</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2313: 4Qtr18 Ins	Fund 2313: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			25.50	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$25.50</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2313: 4Qtr18 Ins	Fund 2313: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			84.75	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$84.75</u>
Account 705.06 - Professional Services Other Professional Services											
50079 - INSYNC HEALTHCARE SOLUTIONS, LLC	958820	Electronic Medical Record system maintenance fees	Edit		12/01/2018	12/31/2018	12/10/2018			94.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 1	<u>\$94.00</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 5	<u>\$444.73</u>
									Fund 2313 - Local Health Dept Prev Support Totals	Invoice Transactions 5	<u>\$444.73</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2314 - Family Health (476)											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2314: 4Qtr18 Ins	Fund 2314: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			8,851.00	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>8,851.00</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2314: 4Qtr18 Ins	Fund 2314: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			73.48	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>73.48</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2314: 4Qtr18 Ins	Fund 2314: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			946.33	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>946.33</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2314: 4Qtr18 Ins	Fund 2314: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			3,145.17	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>3,145.17</u>
Account 705.05 - Professional Services Computer Access Line Fees											
51468 - SPECTRUM BUSINESS	312559704120518	Telephone and internet services for THIRVE program	Paid by Check # 642207		12/05/2018	12/24/2018	12/12/2018		12/12/2018	74.97	
									Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 1	<u>74.97</u>
Account 705.06 - Professional Services Other Professional Services											
51744 - HOSPITAL COUNCIL OF NORTHWEST OHIO	CCS Licenses	2- Year Licenses for Stark County Pathways HUB		Edit	12/07/2018	12/12/2018	12/12/2018			7,500.00	
4168 - KENT STATE UNIVERSITY	416371-20	Comprehensive Evaluation of the Stark/THRIVE Project		Edit	12/07/2018	12/12/2018	12/12/2018			5,893.57	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>13,393.57</u>
Account 706.01 - Contract Service Contract Service - 2314 THRIVE											
51325 - ACCESS HEALTH STARK COUNTY	THRIVE Payments	Care Coordinating Services, MCO Outcome Payment		Edit	12/10/2018	12/10/2018	12/10/2018			2,405.00	
51325 - ACCESS HEALTH STARK COUNTY	THRIVE Payments	2018 THRIVE Payment Outcomes		Edit	12/10/2018	12/10/2018	12/10/2018			2,285.00	
51120 - COMMQUEST SERVICES INC	THRIVE Payments	Care Coordinating Services, MCO Outcome Payment		Edit	12/10/2018	12/10/2018	12/10/2018			540.00	



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2314 - Family Health (476)											
Department 301001 - Health - Administration											
Account 706.01 - Contract Service Contract Service - 2314 THRIVE											
51644 - MY COMMUNITY HEALTH CENTER	THRIVE Payments	Care Coordinating Services, MCO Outcome Payment	Edit		12/10/2018	12/10/2018	12/10/2018			805.00	
38982 - YWCA OF CANTON	THRIVE Payments	Care Coordinating Services, MCO Outcome Payment	Edit		12/10/2018	12/10/2018	12/10/2018			2,165.00	
51326 - ALLIANCE FAMILY HEALTH CENTER INC	THRIVE Payments	Care Coordinating Services, MCO Outcome Payment	Edit		12/11/2018	12/11/2018	12/11/2018			1,190.00	
1800 - STARK COUNTY HEALTH DEPARTMENT	THRIVE Payments	Care Coordinating Services, MCO Outcome Payment	Edit		12/11/2018	12/11/2018	12/11/2018			1,490.00	
									Account 706.01 - Contract Service Contract Service - 2314 THRIVE Totals	Invoice Transactions 7	<u>\$10,880.00</u>
Account 734.10 - Supplies Postage											
34429 - US POSTAL SERVICE	Jan-Nov Postage	Postage for THRIVE program, as needed	Edit		12/11/2018	12/11/2018	12/11/2018			64.99	
									Account 734.10 - Supplies Postage Totals	Invoice Transactions 1	<u>\$64.99</u>
Account 734.12 - Supplies Outside Printing											
50131 - MANN MARKETING INC	9093	Stark County THRIVE Logo Calendars	Edit		11/27/2018	12/11/2018	12/11/2018			343.65	
51821 - USA QUICKPRINT	312009	Printing of THRIVE Program, Placemats, Flyers and Other Material	Edit		12/04/2018	12/12/2018	12/12/2018			1,097.17	
									Account 734.12 - Supplies Outside Printing Totals	Invoice Transactions 2	<u>\$1,440.82</u>
Account 734.13 - Supplies Freight											
50131 - MANN MARKETING INC	9121	Table Cover, Banner, Pens, Pill Boxes, etc. - THRIVE Supplies	Edit		12/05/2018	12/11/2018	12/11/2018			275.00	
50131 - MANN MARKETING INC	9093	Stark County THRIVE Logo Calendars	Edit		11/27/2018	12/11/2018	12/11/2018			24.70	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 2	<u>\$299.70</u>
Account 734.15 - Supplies Computer Software(up to \$999.99)											
9789 - DELL MARKETING L.P.	10283723920	10285647055	Edit		12/03/2018	12/26/2018	12/12/2018			256.63	
									Account 734.15 - Supplies Computer Software(up to \$999.99) Totals	Invoice Transactions 1	<u>\$256.63</u>
Account 734.52 - Supplies Uniform Supplies											
22532 - COUNTRY SISTERS EMBROIDERY	7368	Uniform Shirts for THRIVE staff and CHW's	Edit		12/03/2018	12/12/2018	12/12/2018			612.00	
									Account 734.52 - Supplies Uniform Supplies Totals	Invoice Transactions 1	<u>\$612.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2314 - Family Health (476)											
Department 301001 - Health - Administration											
Account 734.58 - Supplies Miscellaneous Supplies											
50131 - MANN MARKETING INC	9121	Table Cover, Banner, Pens, Pill Boxes, etc. - THRIVE Supplies	Edit		12/05/2018	12/11/2018	12/11/2018			4,122.75	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 1	<u>\$4,122.75</u>
Account 734.71 - Supplies Computer Equip (\$0-\$999.99)											
9789 - DELL MARKETING L.P.	10283723920	10285647055	Edit		12/03/2018	12/26/2018	12/12/2018			143.00	
									Account 734.71 - Supplies Computer Equip (\$0-\$999.99) Totals	Invoice Transactions 1	<u>\$143.00</u>
Account 758.47 - Capital Outlay Computer Equipment \$1000 - \$5000											
9789 - DELL MARKETING L.P.	10283723920	10285647055	Edit		12/03/2018	12/26/2018	12/12/2018			1,204.18	
									Account 758.47 - Capital Outlay Computer Equipment \$1000 - \$5000 Totals	Invoice Transactions 1	<u>\$1,204.18</u>
Account 772.20 - Travel Registration/Tuition											
51329 - STARK CTY MENTAL HEALTH & ADDICTION RECVY	4945	Mental Health First Aid Training for CHW's	Edit		11/27/2018	12/11/2018	12/11/2018			210.00	
									Account 772.20 - Travel Registration/Tuition Totals	Invoice Transactions 1	<u>\$210.00</u>
Account 772.40 - Travel Meals, Lodging, Plane, etc.											
7335 - HUNTINGTON NATIONAL BANK	THRIVE Travel	OEI Face-to-Face Program, Hotel Costs Nov18, Staybridge Suites	Edit		12/11/2018	12/11/2018	12/11/2018			874.00	
									Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals	Invoice Transactions 1	<u>\$874.00</u>
Account 772.60 - Travel Local Mtg/Display Accom/Supplies											
42459 - MARC'S	080987.080991	080992	Edit		11/26/2018	12/11/2018	12/11/2018			317.17	
									Account 772.60 - Travel Local Mtg/Display Accom/Supplies Totals	Invoice Transactions 1	<u>\$317.17</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 27	<u>\$46,909.76</u>
									Fund 2314 - Family Health (476) Totals	Invoice Transactions 27	<u>\$46,909.76</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2316 - WIC Supplemental Health - FY 77											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2316: 4Qtr18 Ins	Fund 2316: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			17,391.12	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$17,391.12</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2316: 4Qtr18 Ins	Fund 2316: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			144.87	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$144.87</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2316: 4Qtr18 Ins	Fund 2316: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			1,859.87	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$1,859.87</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2316: 4Qtr18 Ins	Fund 2316: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			6,179.95	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$6,179.95</u>
Account 705.05 - Professional Services Computer Access Line Fees											
51468 - SPECTRUM BUSINESS		3274388011210 18	Internet fees for WIC Program	Edit	12/10/2018	12/29/2018	12/11/2018			124.99	
									Account 705.05 - Professional Services Computer Access Line Fees Totals	Invoice Transactions 1	<u>\$124.99</u>
Account 706.36 - Contract Service Health Contract Grant Expend											
85 - ALLIANCE CITY HEALTH DEPT		Nov18 WIC Grant	FY19 WIC Program Expenses	Edit	12/11/2018	12/11/2018	12/11/2018			8,462.49	
1121 - MASSILLON CITY HEALTH DEPT		Nov18 WIC Grant	FY19 WIC Program Expenses	Edit	12/11/2018	12/11/2018	12/11/2018			10,157.58	
1800 - STARK COUNTY HEALTH DEPARTMENT		Nov18 WIC Grant	FY19 WIC Program Expenses	Edit	12/03/2018	12/11/2018	12/11/2018			30,222.28	
									Account 706.36 - Contract Service Health Contract Grant Expend Totals	Invoice Transactions 3	<u>\$48,842.35</u>
Account 734.10 - Supplies Postage											
34429 - US POSTAL SERVICE		Oct/Nov Postage	Postage Costs for WIC Program, as needed	Edit	12/11/2018	12/11/2018	12/11/2018			238.96	
									Account 734.10 - Supplies Postage Totals	Invoice Transactions 1	<u>\$238.96</u>
Account 772.40 - Travel Meals, Lodging, Plane, etc.											
7335 - HUNTINGTON NATIONAL BANK		Laura Travel	Hotel Stay at Drury, L. Roach, WIC Director's Meeting	Edit	12/11/2018	12/11/2018	12/11/2018			130.90	
									Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals	Invoice Transactions 1	<u>\$130.90</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 10	<u>\$74,913.01</u>
									Fund 2316 - WIC Supplemental Health - FY 77 Totals	Invoice Transactions 10	<u>\$74,913.01</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2317 - Local Health Assess & Accred Fnd											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2317: 4Qtr18 Ins	Fund 2317: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			60.12	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$60.12</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2317: 4Qtr18 Ins	Fund 2317: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			.51	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$0.51</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2317: 4Qtr18 Ins	Fund 2317: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			6.87	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$6.87</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2317: 4Qtr18 Ins	Fund 2317: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			21.45	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$21.45</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 4	<u>\$88.95</u>
									Fund 2317 - Local Health Assess & Accred Fnd Totals	Invoice Transactions 4	<u>\$88.95</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2318 - Local Aids Prevention											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	Ins. Reimb.			12/11/2018	12/11/2018	12/11/2018			12,461.63	
		Fund 2318: 2nd, 3rd & 4th Qt 18 Health Insurance Reimbursement	Edit								
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$12,461.63</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	Ins. Reimb.			12/11/2018	12/11/2018	12/11/2018			103.46	
		Fund 2318: 2nd, 3rd & 4th Qt 18 Health Insurance Reimbursement	Edit								
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$103.46</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	Ins. Reimb.			12/11/2018	12/11/2018	12/11/2018			1,332.38	
		Fund 2318: 2nd, 3rd & 4th Qt 18 Health Insurance Reimbursement	Edit								
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$1,332.38</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	Ins. Reimb.			12/11/2018	12/11/2018	12/11/2018			4,428.19	
		Fund 2318: 2nd, 3rd & 4th Qt 18 Health Insurance Reimbursement	Edit								
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$4,428.19</u>
Account 705.40 - Professional Services Advertising/Sponsorship											
51702 - D. A. PETERSON INC	7147-2	Q92 Radio Spots for December (24 - 15 second radio spots)	Edit		11/30/2018	12/12/2018	12/12/2018			154.25	
25697 - METRO REGIONAL TRANSIT AUTHORITY	36252	Advertising for National HIV Testing Day & FB Campaign	Edit		12/03/2018	12/12/2018	12/12/2018			2,600.00	
1902 - THE REPOSITORY	974013	Advertising for National HIV Testing Day & FB Campaign	Edit		12/02/2018	12/12/2018	12/12/2018			1,530.00	
									Account 705.40 - Professional Services Advertising/Sponsorship Totals	Invoice Transactions 3	<u>\$4,284.25</u>
Account 706.36 - Contract Service Health Contract Grant Expend											
85 - ALLIANCE CITY HEALTH DEPT	Oct18 HIV Reimb	FY18 HIV Prevention Grant	Edit		11/05/2018	12/10/2018	12/10/2018			1,347.95	
85 - ALLIANCE CITY HEALTH DEPT	Oct/Nov 18 HIV	FY18 HIV Sub-Grantee	Edit		11/30/2018	12/10/2018	12/10/2018			7,043.96	
1109 - MAHONING CO.HEALTH DEPT.	Nov18 HIV	FY18 HIV Prevention Grant	Edit		12/03/2018	12/11/2018	12/11/2018			5,860.04	
1109 - MAHONING CO.HEALTH DEPT.	Nov18 HIV	FY18 HIV Grant Reimbursement	Edit		12/03/2018	12/11/2018	12/11/2018			891.77	



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2318 - Local Aids Prevention										
Department 301001 - Health - Administration										
Account 706.36 - Contract Service Health Contract Grant Expend										
38878 - NEW PHILADELPHIA CITY HEALTH DEPARTMENT	Nov18 HIV Grant	FY18 HIV Grant Reimbursement	Edit		11/30/2018	12/11/2018	12/11/2018			1,366.07
1484 - PLANNED PARENTHOOD	Nov18 HIV Grant	FY18 HIV Grant Reimbursement	Edit		11/30/2018	12/11/2018	12/11/2018			1,294.67
51998 - THE URSULINE CENTER	Sept/Nov18 HIV Grant	FY18 HIV Prevention Grant	Edit		10/01/2018	12/11/2018	12/11/2018			1,622.00
								Account 706.36 - Contract Service Health Contract Grant Expend Totals	Invoice Transactions 7	\$19,426.46
Account 734.11 - Supplies Miscellaneous Office Supplies										
905 - INDEPENDENCE BUSINESS SUPPLY	HIV Supplies	Supplies - HIV Grant	Edit		12/12/2018	12/12/2018	12/12/2018			3,496.54
								Account 734.11 - Supplies Miscellaneous Office Supplies Totals	Invoice Transactions 1	\$3,496.54
Account 734.13 - Supplies Freight										
25372 - ETR ASSOCIATES	250573	Pamphlets for HIV Program	Edit		11/05/2018	12/11/2018	12/11/2018			94.50
7335 - HUNTINGTON NATIONAL BANK	SWAP Supplies	SWAP Program Supplies	Edit		12/11/2018	12/11/2018	12/11/2018			48.00
								Account 734.13 - Supplies Freight Totals	Invoice Transactions 2	\$142.50
Account 734.17 - Supplies Equipment (\$0.00 - \$999.99)										
905 - INDEPENDENCE BUSINESS SUPPLY	HIV Supplies	Supplies - HIV Grant	Edit		12/12/2018	12/12/2018	12/12/2018			492.48
								Account 734.17 - Supplies Equipment (\$0.00 - \$999.99) Totals	Invoice Transactions 1	\$492.48
Account 734.18 - Supplies Furniture/Fixtures (\$0-\$999.99)										
905 - INDEPENDENCE BUSINESS SUPPLY	HIV Supplies	Supplies - HIV Grant	Edit		12/12/2018	12/12/2018	12/12/2018			195.00
								Account 734.18 - Supplies Furniture/Fixtures (\$0-\$999.99) Totals	Invoice Transactions 1	\$195.00
Account 734.58 - Supplies Miscellaneous Supplies										
25372 - ETR ASSOCIATES	250573	Pamphlets for HIV Program	Edit		11/05/2018	12/11/2018	12/11/2018			787.49
7335 - HUNTINGTON NATIONAL BANK	SWAP Supplies	SWAP Program Supplies	Edit		12/11/2018	12/11/2018	12/11/2018			1,200.00
								Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 2	\$1,987.49
Account 772.40 - Travel Meals, Lodging, Plane, etc.										
7335 - HUNTINGTON NATIONAL BANK	Pam Travel	ODH Meeting, 11/27/18, Columbus, Pam Gibbs	Edit		12/11/2018	12/11/2018	12/11/2018			122.00
7335 - HUNTINGTON NATIONAL BANK	Brianna Travel	Mariott Hotel, B. Rante, 11/27/18 - Ohio Health Summit	Edit		12/11/2018	12/11/2018	12/11/2018			122.00
52419 - BRIANNA RANTE	Nov18 Travel	ODH Fall Summit, 11/26/18 - 11/27/18, Columbus, OH	Edit		12/11/2018	12/11/2018	12/11/2018			21.00
								Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals	Invoice Transactions 3	\$265.00
								Department 301001 - Health - Administration Totals	Invoice Transactions 24	\$48,615.38
								Fund 2318 - Local Aids Prevention Totals	Invoice Transactions 24	\$48,615.38



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2320 - Nursing Clinic Activity Fund											
Department 303001 - Nurses											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2320 4Qtr18 Ins	Fund 2320.303001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			496.88	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>496.88</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2320 4Qtr18 Ins	Fund 2320.303001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			4.13	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>4.13</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2320 4Qtr18 Ins	Fund 2320.303001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			53.13	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>53.13</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2320 4Qtr18 Ins	Fund 2320.303001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			176.55	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>176.55</u>
									Department 303001 - Nurses Totals	Invoice Transactions 4	<u>730.69</u>
Department 303002 - Travel Clinic											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2320: 4Qtr18 Ins	Fund 2320.303002: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			782.87	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>782.87</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2320: 4Qtr18 Ins	Fund 2320.303002: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			7.72	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>7.72</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2320 - Nursing Clinic Activity Fund											
Department 303002 - Travel Clinic											
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2320: 4Qtr18 Ins	Fund 2320.303002: 4th Qtr 18 Health Insurance Reimbursement	Edit		12/11/2018	12/11/2018	12/11/2018		84.12	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$84.12</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2320: 4Qtr18 Ins	Fund 2320.303002: 4th Qtr 18 Health Insurance Reimbursement	Edit		12/11/2018	12/11/2018	12/11/2018		279.57	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$279.57</u>
Account 734.58 - Supplies Miscellaneous Supplies											
16175 - GLAXOSMITHKLINE PHARM		8252658184	Private Vaccine/Travel	Edit		12/04/2018	01/03/2019	12/12/2018		3,759.80	
24836 - MCKESSON MEDICAL - SURGICAL		41431383,	41432482, 41482398, 41980337	Edit		12/04/2018	12/12/2018	12/12/2018		150.42	
26625 - SANOFI PASTEUR		911752148	Private Vaccine/Travel	Edit		12/04/2018	03/04/2019	12/12/2018		3,597.11	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 3	<u>\$7,507.33</u>
Account 747.14 - Refunds, Claims and Reimbursements Reimbursements											
Edward Bennett		Patient Refund	Refunding patient for overpayment	Edit		12/10/2018	12/10/2018	12/10/2018		25.00	
Susan Clark		Patient Refund	Refunding patient for overpayment	Edit		12/10/2018	12/10/2018	12/10/2018		105.00	
Jane Frankeberger		Patient Refund	Refunding patient for overpayment	Edit		12/10/2018	12/10/2018	12/10/2018		105.00	
Kim Frankeberger		Patient Refund	Refunding patient for overpayment	Edit		12/10/2018	12/10/2018	12/10/2018		105.00	
Averi Starkweather		Patient Refund	Refunding patient for overpayment	Edit		12/10/2018	12/10/2018	12/10/2018		25.00	
									Account 747.14 - Refunds, Claims and Reimbursements Reimbursements Totals	Invoice Transactions 5	<u>\$365.00</u>
									Department 303002 - Travel Clinic Totals	Invoice Transactions 12	<u>\$9,026.61</u>
									Fund 2320 - Nursing Clinic Activity Fund Totals	Invoice Transactions 16	<u>\$9,757.30</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2321 - Immunization Action Grant											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2321: 4Qtr18 Ins	Fund 2321: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			1,014.12	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$1,014.12</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2321: 4Qtr18 Ins	Fund 2321: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			7.95	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$7.95</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2321: 4Qtr18 Ins	Fund 2321: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			108.87	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$108.87</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2321: 4Qtr18 Ins	Fund 2321: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			359.95	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$359.95</u>
Account 706.36 - Contract Service Health Contract Grant Expend											
85 - ALLIANCE CITY HEALTH DEPT	Nov18 GV Grant	Get Vaccinated Grant Reimbursement	Edit		12/03/2018	12/11/2018	12/11/2018			2,500.00	
1800 - STARK COUNTY HEALTH DEPARTMENT	Nov18 GV Grant	Get Vaccinated FY19 Grant Reimbursement	Edit		12/07/2018	12/11/2018	12/11/2018			2,808.00	
									Account 706.36 - Contract Service Health Contract Grant Expend Totals	Invoice Transactions 2	<u>\$5,308.00</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 6	<u>\$6,798.89</u>
									Fund 2321 - Immunization Action Grant Totals	Invoice Transactions 6	<u>\$6,798.89</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2322 - Dental Sealant 132T Grant											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2322: 4Qtr18 Ins	Fund 2322: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			496.88	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>496.88</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2322: 4Qtr18 Ins	Fund 2322: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			4.13	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>4.13</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2322: 4Qtr18 Ins	Fund 2322: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			53.13	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>53.13</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2322: 4Qtr18 Ins	Fund 2322: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			176.55	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>176.55</u>
Account 705.06 - Professional Services Other Professional Services											
38676 - ANNA MAYLE		Nov18 Dental	FY18 Dental Hygienist Services	Paid by Check # 642068	12/04/2018	12/04/2018	12/10/2018		12/10/2018	906.76	
40279 - ALISON GIAMMARCO		Nov18 Dental	FY18 Dental Hygienist Services	Paid by Check # 642178	12/07/2018	12/07/2018	12/12/2018		12/12/2018	1,420.68	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 2	<u>\$2,327.44</u>
Account 734.13 - Supplies Freight											
29972 - PULPDENT CORPORATION		22030393	Dental Supplies, as Needed in 2018	Edit	11/27/2018	12/12/2018	12/12/2018			8.15	
									Account 734.13 - Supplies Freight Totals	Invoice Transactions 1	<u>8.15</u>
Account 734.58 - Supplies Miscellaneous Supplies											
29972 - PULPDENT CORPORATION		22030393	Dental Supplies, as Needed in 2018	Edit	11/27/2018	12/12/2018	12/12/2018			319.50	
50289 - WISE OWL		3936	Teacher Incentive Gift Cards for Dental Sealant Program	Edit	12/03/2018	12/12/2018	12/12/2018			100.00	
									Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 2	<u>419.50</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 9	<u>\$3,485.78</u>
									Fund 2322 - Dental Sealant 132T Grant Totals	Invoice Transactions 9	<u>\$3,485.78</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2323 - Personal Responsibility Ed Pr Fd											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2323: 4Qtr18 Ins	Fund 2328: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			3,378.75	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>3,378.75</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2323: 4Qtr18 Ins	Fund 2328: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			27.85	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>27.85</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2323: 4Qtr18 Ins	Fund 2328: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			361.25	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>361.25</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2323: 4Qtr18 Ins	Fund 2328: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			1,201.12	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>1,201.12</u>
Account 734.10 - Supplies Postage											
34429 - US POSTAL SERVICE		Aug-Nov Postage	PREP Grant Postage	Edit	12/11/2018	12/11/2018	12/11/2018			29.23	
									Account 734.10 - Supplies Postage Totals	Invoice Transactions 1	<u>29.23</u>
Account 734.12 - Supplies Outside Printing											
699 - FEDEX		595700014949	Bound Student Manuals	Edit	12/11/2018	12/12/2018	12/12/2018			562.58	
									Account 734.12 - Supplies Outside Printing Totals	Invoice Transactions 1	<u>562.58</u>
Account 747.14 - Refunds, Claims and Reimbursements Reimbursements											
18671 - CANTON CITY TREASURER		Aug-Oct18 Copyin	PREP Printing/Copying Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			27.54	
									Account 747.14 - Refunds, Claims and Reimbursements Reimbursements Totals	Invoice Transactions 1	<u>27.54</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 7	<u>\$5,588.32</u>
									Fund 2323 - Personal Responsibility Ed Pr Fd Totals	Invoice Transactions 7	<u>\$5,588.32</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2327 - Lead Assessment Fund											
Department 301001 - Health - Administration											
Account 705.06 - Professional Services Other Professional Services											
50260 - ACCURATE ANALYTICAL TESTING	L127707, I127187	Dust & soil sample analysis for lead based paint testing	Edit		11/26/2018	12/11/2018	12/11/2018			72.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 1	<u>\$72.00</u>
Account 734.10 - Supplies Postage											
34429 - US POSTAL SERVICE	Jul-Nov18 Ptge.	Postage for Lead Program, as needed in 2018	Edit		12/11/2018	12/11/2018	12/11/2018			20.65	
									Account 734.10 - Supplies Postage Totals	Invoice Transactions 1	<u>\$20.65</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 2	<u>\$92.65</u>
									Fund 2327 - Lead Assessment Fund Totals	Invoice Transactions 2	<u>\$92.65</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2328 - Public Health Infrastructure											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2328: 4Qtr18 Ins	Fund 2328: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			2,318.75	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$2,318.75</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2328: 4Qtr18 Ins	Fund 2328: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			19.25	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$19.25</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2328: 4Qtr18 Ins	Fund 2328: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			247.92	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$247.92</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2328: 4Qtr18 Ins	Fund 2328: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			823.96	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$823.96</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 4	<u>\$3,409.88</u>
									Fund 2328 - Public Health Infrastructure Totals	Invoice Transactions 4	<u>\$3,409.88</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2331 - Air Pollution (134)											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2331: 4Qtr18 Ins	Fund 2331: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			16,615.50	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$16,615.50</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2331: 4Qtr18 Ins	Fund 2331: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			137.94	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$137.94</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2331: 4Qtr18 Ins	Fund 2331: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			1,776.48	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$1,776.48</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2331: 4Qtr18 Ins	Fund 2331: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			5,904.25	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$5,904.25</u>
Account 705.06 - Professional Services Other Professional Services											
43457 - ELECTRO-ANALYTICAL	0302493-IN		2018 Laboratory Services for Asbestos	Edit	11/20/2018	12/20/2018	12/12/2018			45.00	
1941 - TREASURER STATE OF OHIO	RS12041818		Air Monitoring Lab analysis, 2018	Edit	12/04/2018	12/12/2018	12/12/2018			3,750.00	
1941 - TREASURER STATE OF OHIO	RS12041818		Air Monitoring Lab Analysis for 2018, APC	Edit	12/04/2018	12/12/2018	12/12/2018			570.00	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 3	<u>\$4,365.00</u>
Account 705.11 - Professional Services EQ/Office Equipment Repair											
42568 - MESA LABS	INV-273057		Air monitoring repairs and service - 2018	Edit	12/05/2018	01/04/2019	12/12/2018			400.00	
									Account 705.11 - Professional Services EQ/Office Equipment Repair Totals	Invoice Transactions 1	<u>\$400.00</u>
Account 706.18 - Contract Service Car Wash											
1597 - RED CARPET CAR WASH	Nov18 APC		2018 Car Washes, as need in 2018 - APC	Edit	11/30/2018	12/12/2018	12/12/2018			4.25	
									Account 706.18 - Contract Service Car Wash Totals	Invoice Transactions 1	<u>\$4.25</u>
Account 734.10 - Supplies Postage											
34429 - US POSTAL SERVICE	Ju-No18 Postage		Postage for 2018, as needed	Edit	12/11/2018	12/11/2018	12/11/2018			527.41	
									Account 734.10 - Supplies Postage Totals	Invoice Transactions 1	<u>\$527.41</u>
Account 734.13 - Supplies Freight											
51903 - AIRGAS, INC	9082514352	9082514351		Edit	11/15/2018	12/15/2018	12/11/2018			47.95	



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 2331 - Air Pollution (134)										
Department 301001 - Health - Administration										
Account 734.13 - Supplies Freight										
51903 - AIRGAS, INC	9083117913	Safey Mats at PB Monitoring Site	Edit		12/04/2018	01/04/2019	12/11/2018			74.20
43270 - SAVILLEX CORPORATION	124539	Knurled Ferrule Nut, APC Machine Parts	Edit		11/19/2018	12/11/2018	12/11/2018			8.91
39452 - UPS	E11A07468,	E11A07478, E11A07488	Edit		11/17/2018	12/11/2018	12/11/2018			70.18
42568 - MESA LABS	INV-273057	Air monitiring repairs and service - 2018	Edit		12/05/2018	01/04/2019	12/12/2018			32.00
								Account 734.13 - Supplies Freight Totals	Invoice Transactions 5	<u>\$233.24</u>
Account 734.52 - Supplies Uniform Supplies										
52396 - SAFETY RESOURCES COMPANY OF OHIO	55457	Fall Prevention for Stack Tests, APC - Uniform items	Edit		12/11/2018	12/12/2018	12/12/2018			975.00
								Account 734.52 - Supplies Uniform Supplies Totals	Invoice Transactions 1	<u>\$975.00</u>
Account 734.57 - Supplies Machine Parts and Supplies										
43270 - SAVILLEX CORPORATION	124539	Knurled Ferrule Nut, APC Machine Parts	Edit		11/19/2018	12/11/2018	12/11/2018			211.50
								Account 734.57 - Supplies Machine Parts and Supplies Totals	Invoice Transactions 1	<u>\$211.50</u>
Account 734.58 - Supplies Miscellaneous Supplies										
51903 - AIRGAS, INC	9082514352	9082514351	Edit		11/15/2018	12/15/2018	12/11/2018			575.88
51903 - AIRGAS, INC	9083117913	Safey Mats at PB Monitoring Site	Edit		12/04/2018	01/04/2019	12/11/2018			745.88
								Account 734.58 - Supplies Miscellaneous Supplies Totals	Invoice Transactions 2	<u>\$1,321.76</u>
Account 772.40 - Travel Meals, Lodging, Plane, etc.										
7335 - HUNTINGTON NATIONAL BANK	APC Travel	Hotel Expenses for David Hampton, 11/6/18 - 11/7/18	Edit		11/07/2018	12/11/2018	12/11/2018			143.35
								Account 772.40 - Travel Meals, Lodging, Plane, etc. Totals	Invoice Transactions 1	<u>\$143.35</u>
Account 773.43 - Lease and Rental Payments Other Rentals										
51903 - AIRGAS, INC	9957799271	Gas Cylinder Rental for 2018	Edit		11/30/2018	12/30/2018	12/11/2018			28.75
								Account 773.43 - Lease and Rental Payments Other Rentals Totals	Invoice Transactions 1	<u>\$28.75</u>
Account 776.13 - Membership dues & Fees Membership Dues and Fees										
1404 - OLAPCOA	2019-02	Agency Dues FY19	Edit		12/30/2018	12/12/2018	12/12/2018			376.00
								Account 776.13 - Membership dues & Fees Membership Dues and Fees Totals	Invoice Transactions 1	<u>\$376.00</u>
								Department 301001 - Health - Administration Totals	Invoice Transactions 22	<u>\$33,020.43</u>
								Fund 2331 - Air Pollution (134) Totals	Invoice Transactions 22	<u>\$33,020.43</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2335 - EARLY HEAD START											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2335: 4Qtr18 Ins	Fund 2335: 4th Qtr18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			218.61	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$218.61</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2335: 4Qtr18 Ins	Fund 2335: 4th Qtr18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			1.82	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$1.82</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2335: 4Qtr18 Ins	Fund 2335: 4th Qtr18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			23.38	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$23.38</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2335: 4Qtr18 Ins	Fund 2335: 4th Qtr18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			77.69	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$77.69</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 4	<u>\$321.50</u>
									Fund 2335 - EARLY HEAD START Totals	Invoice Transactions 4	<u>\$321.50</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2351 - Food Service (055)											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2351: 4Qtr18 Ins	Fund 2351: 4th Qtr18 Health Insurance Reimbursement	Edit		12/11/2018	12/11/2018	12/11/2018		4,989.12	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$4,989.12</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2351: 4Qtr18 Ins	Fund 2351: 4th Qtr18 Health Insurance Reimbursement	Edit		12/11/2018	12/11/2018	12/11/2018		41.75	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$41.75</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2351: 4Qtr18 Ins	Fund 2351: 4th Qtr18 Health Insurance Reimbursement	Edit		12/11/2018	12/11/2018	12/11/2018		533.87	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$533.87</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2351: 4Qtr18 Ins	Fund 2351: 4th Qtr18 Health Insurance Reimbursement	Edit		12/11/2018	12/11/2018	12/11/2018		1,772.93	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$1,772.93</u>
Account 747.14 - Refunds, Claims and Reimbursements Reimbursements											
1941 - TREASURER STATE OF OHIO	Nov18 FSO Reimb.	November 2018 Food Service Operation Reimbursement	Edit		12/10/2018	12/10/2018	12/10/2018			114.00	
									Account 747.14 - Refunds, Claims and Reimbursements Reimbursements Totals	Invoice Transactions 1	<u>\$114.00</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 5	<u>\$7,451.67</u>
									Fund 2351 - Food Service (055) Totals	Invoice Transactions 5	<u>\$7,451.67</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2353 - Swimming Pool											
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2353: 4Qtr18 Ins	Fund: 2353 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			119.25	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$119.25</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2353: 4Qtr18 Ins	Fund: 2353 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			.99	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$0.99</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2353: 4Qtr18 Ins	Fund: 2353 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			12.75	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$12.75</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2353: 4Qtr18 Ins	Fund: 2353 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			42.38	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$42.38</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 4	<u>\$175.37</u>
									Fund 2353 - Swimming Pool Totals	Invoice Transactions 4	<u>\$175.37</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2354 - Solid Waste Disposal License											
Account 201 - Accounts Payable											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354: 4Qtr18 Ins	Fund 2354.301001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			(127.80)	
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354 4Qtr18 Ins	Fund: 2354 307001 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			(3,770.35)	
35605 - COLEMAN PROFESSIONAL SERVICES		209764	Professional Services for Work at the Recycling Center	Edit	11/20/2018	12/11/2018	12/11/2018			(1,389.40)	
1598 - RED WING SHOE STORE		6-524	Steel Toed Boots: Dria, Tan, Masters and Butchelli	Edit	12/01/2018	01/01/2019	12/11/2018			(555.48)	
38997 - MATHESON TRI-GAS INC		18706494	Propane for Recycle Center	Edit	11/29/2018	12/29/2018	12/12/2018			(43.95)	
									Account 201 - Accounts Payable Totals	Invoice Transactions 5	<u>(\$5,886.98)</u>
Department 301001 - Health - Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354: 4Qtr18 Ins	Fund 2354.301001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			86.62	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$86.62</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354: 4Qtr18 Ins	Fund 2354.301001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			.61	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$0.61</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354: 4Qtr18 Ins	Fund 2354.301001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			9.70	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$9.70</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354: 4Qtr18 Ins	Fund 2354.301001: 4th Qtr 18 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			30.87	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$30.87</u>
									Department 301001 - Health - Administration Totals	Invoice Transactions 4	<u>\$127.80</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount	
Fund 2354 - Solid Waste Disposal License											
Department 307001 - Environmental Health Administration											
Account 621.60 - Payroll Fringes Hospitalization											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354 4Qtr18 Ins	Fund: 2354 307001 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			2,563.87	
									Account 621.60 - Payroll Fringes Hospitalization Totals	Invoice Transactions 1	<u>\$2,563.87</u>
Account 621.61 - Payroll Fringes Life Insurance											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354 4Qtr18 Ins	Fund: 2354 307001 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			21.29	
									Account 621.61 - Payroll Fringes Life Insurance Totals	Invoice Transactions 1	<u>\$21.29</u>
Account 621.62 - Payroll Fringes Eye and Dental											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354 4Qtr18 Ins	Fund: 2354 307001 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			274.13	
									Account 621.62 - Payroll Fringes Eye and Dental Totals	Invoice Transactions 1	<u>\$274.13</u>
Account 621.66 - Payroll Fringes Prescriptions											
2137 - CITY TREASURER ONLY	FOR:DEPOSIT	2354 4Qtr18 Ins	Fund: 2354 307001 - 4th Qtr 2018 Health Insurance Reimbursement	Edit	12/11/2018	12/11/2018	12/11/2018			911.06	
									Account 621.66 - Payroll Fringes Prescriptions Totals	Invoice Transactions 1	<u>\$911.06</u>
Account 705.06 - Professional Services Other Professional Services											
35605 - COLEMAN PROFESSIONAL SERVICES	209764	Professional Services for Work at the Recycling Center		Edit	11/20/2018	12/11/2018	12/11/2018			1,389.40	
									Account 705.06 - Professional Services Other Professional Services Totals	Invoice Transactions 1	<u>\$1,389.40</u>
Account 734.21 - Supplies Fuels											
38997 - MATHESON TRI-GAS INC	18706494	Propane for Recycle Center		Edit	11/29/2018	12/29/2018	12/12/2018			43.95	
									Account 734.21 - Supplies Fuels Totals	Invoice Transactions 1	<u>\$43.95</u>
Account 734.52 - Supplies Uniform Supplies											
1598 - RED WING SHOE STORE	6-524	Steel Toed Boots: Dria, Tan, Masters and Butchelli		Edit	12/01/2018	01/01/2019	12/11/2018			555.48	
									Account 734.52 - Supplies Uniform Supplies Totals	Invoice Transactions 1	<u>\$555.48</u>
									Department 307001 - Environmental Health Administration Totals	Invoice Transactions 7	<u>\$5,759.18</u>
									Fund 2354 - Solid Waste Disposal License Totals	Invoice Transactions 16	<u>\$0.00</u>



Accounts Payable by G/L Distribution Report

G/L Date Range 11/21/18 - 12/12/18

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	G/L Date	Received Date	Payment Date	Invoice Amount
Fund 4502 - Motor Vehicle Purchase (502)										
Department 301001 - Health - Administration										
Account 758.06 - Capital Outlay Equipment(over \$5000)										
51789 - LIBERTY FORD INC	Deal #502518	2019 F-250 and 2018 Ford Fusion	Edit		10/24/2018	12/11/2018	12/11/2018			27,400.00
51789 - LIBERTY FORD INC	Deal #502518	Additional Costs for Truck, 2019 F-250	Edit		10/24/2018	12/11/2018	12/11/2018			1,300.00
							Account 758.06 - Capital Outlay Equipment(over \$5000) Totals	Invoice Transactions	2	<u>\$28,700.00</u>
							Department 301001 - Health - Administration Totals	Invoice Transactions	2	<u>\$28,700.00</u>
							Fund 4502 - Motor Vehicle Purchase (502) Totals	Invoice Transactions	2	<u>\$28,700.00</u>
							Grand Totals	Invoice Transactions	207	<u>\$287,146.70</u>

* = Prior Fiscal Year Activity



Public Health
Prevent. Promote. Protect.

Canton City Public Health

Board of Health Meeting
Monday, December 17, 2018 @ 12:00pm – Board Room
Division Reports

1. Medical Director – **No report**
2. Nursing/WIC
3. Laboratory
4. OPHI/Surveillance – **No report**
5. THRIVE
6. Environmental Health
7. Air Pollution Control
8. Vital Statistics
9. Fiscal
10. Health Commissioner
11. Accreditation Team – **No report**
12. Quality Improvement Team

Canton City Public Health

November 2018 Report (Meeting 12/17/18)

NURSING DIVISION

Jon Elias, M.D.
Medical Director

Diane Thompson, R.N., M.S.N., DON
Nursing Division

CLINIC SERVICES

	# of Clinics	# Attending	YTD
Immunization Clinic	4	41	429
Tuberculosis (TB) Mantoux	6	20	230
Travel	4	15	201
S.T.I.	8	71	852
C.T.S.	5	3	46
Field/Outreach Testing		4	30
SWAP	5	173	1578
SWAP Testing		3	17
SWAP Vaccination Clinic**	4	12	34
Hepatitis A Outbreak Clinic	0	0	185

** adjusted

DENTAL SEALANT PROGRAM

	Students Screened	YTD Screened	Students Sealed	YTD Sealed
Dental Sealants	417	2990	262	1643

HIV TESTING

	Month	YTD	HIV+ Month	HIV+ YTD
Tests Performed	40	565	1	7
Results Given	40	557	1	7

HIV INFECTION

	HIV (900) Month	AIDS (950) Month	HIV (900) YTD	AIDS (950) YTD
Canton City	1	0	12	2
Stark County*	0	0	12	2

* excludes Canton City Residents

HIV Infection includes all persons infected with HIV and/or symptomatic of HIV related disease. AIDS reports include only those who meet the CDC AIDS definition.

SPECIAL PROGRAMS

	SESSIONS/VISITS/ CONTACTS		# ATTENDING	
	Month	YTD	Month	YTD
Nursing School Students/Physician Affiliations			7	38
STD/HIV Programs (Quest) – Goal 8 programs per year				
Communicable Disease Programs	0	1	0	35
Health Promotions / Fairs (Goodwill Parenting talks)	2	23	22	608
Immunization Action Plan – Maximizing Office Based Immunization Programs (MOBI) – Goal 11 per year	1	5		
Immunization Action Plan – Teen Immunization Education Sessions (TIES) – Goal 11 per year	1	10		
DIS Interviews and/or Visits	8	128		
Bureau for Children with Medical Handicaps (BCMh) and PHN Consultative Service Home Visits/Contacts [Goal – 90% of caseload will be contacted annually July 1st-June 30th]	2	48		

**WIC Division
Monthly Caseload Report**

Assigned Caseload for Canton WIC FY19: 2,167

Assigned Stark Project Caseload FY19: 5,711

WIC Fiscal Year 2019 <i>October 2018 – September 2019</i>		
	Canton City	Total for Stark Project
October 2018	2,164	5,636
November 2018	2,072	5,453

Canton City Public Health

November 2018 (Meeting 12/17/2018)

LABORATORY

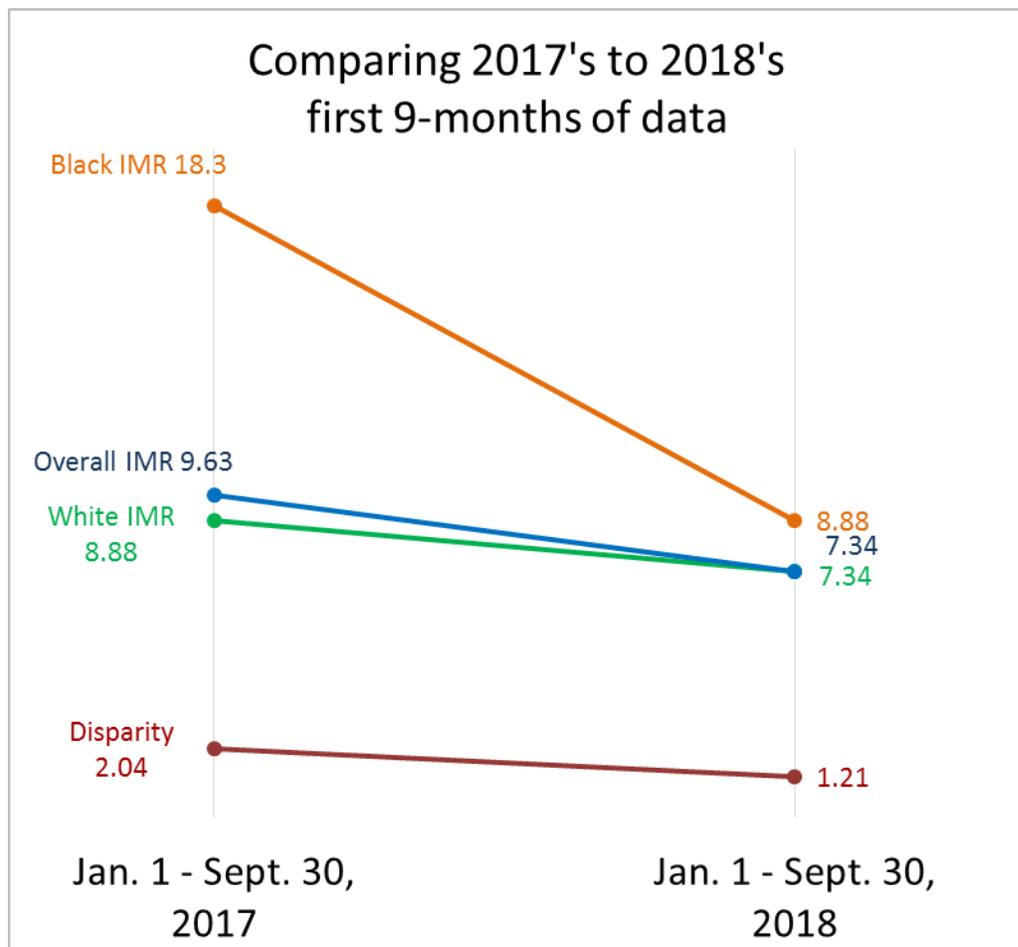
Program	Tests	Tests Positive	Proficiency Testing	YTD Samples Tested	YTD Samples Positive	YTD Proficiency Testing
WATER:						
Private	115	41	0	1339	460	0
Public	22	0	0	473	49	21
Commercial	0	0	0	102	0	0
Other	0	0	0	1	1	0
FOOD SERVICES:						
Frozen Desserts	56	5	0	666	76	0
Other Exams	0	0	0	0	0	0
CLINICAL:						
Gonorrhea-smear	12	2	0	158	11	15
N.G.U.	12	7	0	158	101	5
Gonorrhea-culture	42	2	0	501	10	15
Oxidase Reflex	24	2	0	299	14	5
Culture Gram Stain Reflex	2	2	0	14	14	4
Sugar Confirmation Reflex	2	2	0	11	11	4
Gonorrhea-Gene amp.	52	2	0	613	18	15
Chlamydia-Gene amp.	52	5	0	613	51	15
Syphilis Serology Qualitativ	56	5	0	648	38	10
Syphilis Serology Quantitat	5	5	0	40	40	6
Candida	23	5	2	250	50	6
Gardnerella	23	8	2	250	106	6
Trichomonas	23	4	2	250	39	6
Pregnancy-urine	5	0	1	31	1	3
HIV screen	40	1	0	566	7	63
HIV Insti Confirmatory	1	1	0	5	5	0
Blood Lead	0	0	0	4	0	4
HCV Antibody screening	2	1	0	57	6	0
MISCELLANEOUS:						
Pollen counts	0	0	0	125	125	0
Other Exams	0	0	0	2	2	6
Misc. (insects, etc.)	0	0	0	0	0	0

Canton City Public Health

December 2018 Report (Meeting 12/17/2018)

THRIVE

Stark County THRIVE is most proud of the improvements in infant mortality rates when comparing January 1 –September 30, 2017 to *January 1 –September 30, 2018 (*preliminary data). We acknowledge that 9 months doesn't a trend make but looking over a 5-year period we are encouraged. We have seen a decrease across all categories!



Comparison of 2017 to 2018 data shows:

Black IMR: 51.48% decrease

White IMR: 17.34% decrease

Overall IMR: 23.78% decrease

Disparity: 40.69% decrease

Amanda Archer, Jessica Boley, Sherry Smith, Delight Howells and Sandy Marinchick conducted a poster presentation at the 2018 Infant Mortality Summit on December 11 and 12. A handout of the poster is in your packet.



Reducing Disparities in Infant Mortality in Stark County, Ohio with Community Health Workers and the Pathways HUB Model

How it Works



Sustainability

Organizations employing CHWs receive payments from Medicaid managed care plans and other funding partners when clients are successfully connected to needed medical and social services and achieve important health outcomes.



About THRIVE

The Stark County THRIVE Pathways HUB is a data driven, county-wide system that connects residents to medical care and social services to improve health outcomes. Key to the system are Community Health Workers (CHWs) who provide care coordination services and are employed by medical clinics, social service agencies, and other organizations throughout Stark County.

CHWs Serve As Partners, Coaches & Advocates for Their Clients

Enrollment

THRIVE HUB Enrollment 10/1/16 - 10/31/18



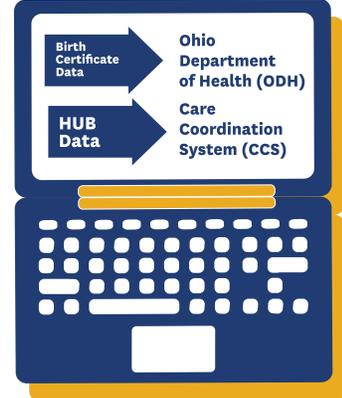
Counting women enrolled in THRIVE and Moms and Babies First, approximately **60 percent** of all women served by both programs have been **African-American**.

Two Types of Research Data:

QUANTITATIVE Comparison Group Outcome Design

- ELBW- extremely low birth weight
- VLBW- very low birth weight
- LBW - low birth weight
- NBW- normal birth weight
- HBW- high birth weight

Outcome Evaluation Data Sources



RESULTS

Birth Outcomes

BIRTH OUTCOME	THRIVE (n=91)	COMPARISON GROUP (n=4153)
APGAR 10	87.1	87.2
Birthweight (g)	3060.1	3219.5
BIRTHWEIGHT CONDITION		
ELBW (<1,000)	0.0	.9
VLBW (1000-1499)	1.1	.8
LBW (1500-2499)	14.3	8.1
NBW (2500-3999)	78.0	82.8
HBW (4000+)	6.6	7.4
Admitted to NICU (% yes)	7.7%	7.5%
Plan to Breastfeed at Discharge (% yes)	54.9%	61.5%

Birth Outcomes By Race

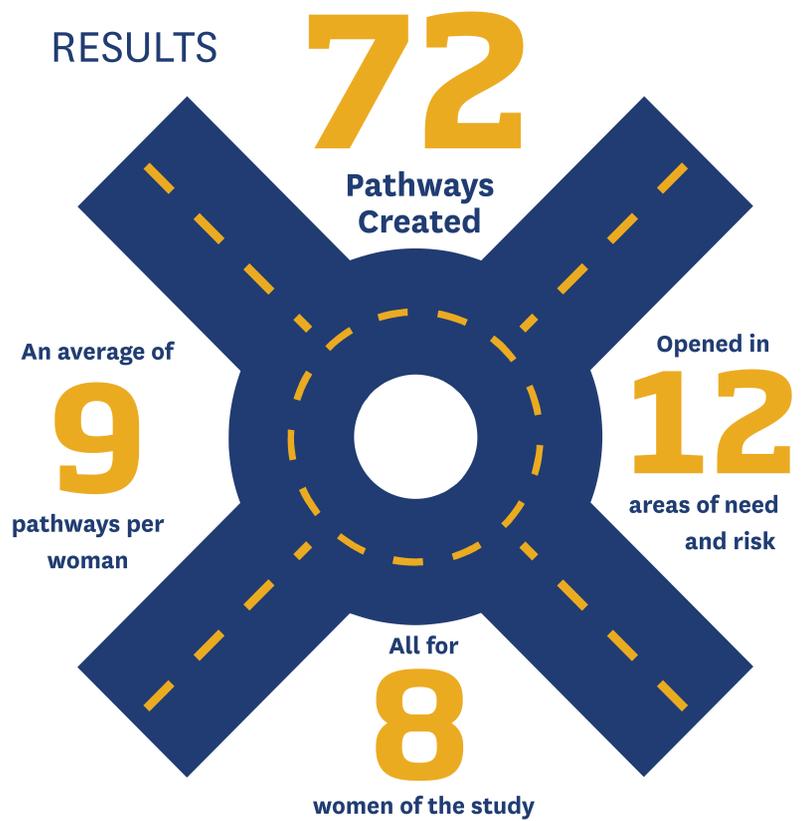
BIRTH OUTCOME	THRIVE		COMPARISON GROUP	
	White (45)	Black (43)	White (2975)	Black (865)
APGAR 10	88.0	86.1	87.3	86.8
Birthweight (g)	3116.2	3010.0	3264.8	3084.9
BIRTHWEIGHT CONDITION				
ELBW (<1,000)	0.0	0.0	.7	1.9
VLBW (1000-1499)	2.2	0.0	.9	.8
LBW (1500-2499)	13.3	16.3	7.7	8.7
NBW (2500-3999)	75.6	79.1	82.2	83.9
HBW (4000+)	8.9	4.7	8.5	4.8
Admitted to NICU (% yes)	6.7%	9.3%	7.8%	6.8%
Plan to Breastfeed at Discharge (% yes)	53.3%	58.1%	64.9%	55.0%
Death Occurred	0%	2.3%	.4%	.2%

QUALITATIVE Longitudinal Interviews over 18 months



- Conducted in-depth hourly interviews with 8 volunteer THRIVE women
- Six total interviews every 3 months planned through baby's 1st birthday
- Goal is to engage women who are in first trimester of pregnancy
- Incentives provided
- Designed to gather more expansive qualitative information about pre- and postnatal experience

RESULTS



Emerging Qualitative Themes

- Positive feedback about CHWs**
 - Women feel respected and supported by CHWs
 - CHWs seen as "Culturally Related" (Very Important)
 - Women highly value the assistance with baby items, information provided, etc.
 - CHWs respond in timely manner
- Interviewer Observations**
 - Over half the women lack consistent, positive social support
 - Clients immersed in "Toxic Stress" environments: income, family support, housing/neighborhood, mental health, criminal record, etc.
 - Nearly all pregnancies unplanned
 - Transportation significant issue

Canton City Public Health

November Report (Meeting 12/17/2018)

ENVIRONMENTAL HEALTH (EH)

Environmental Summary Numbers (Performance Management)

Summary Statistics	Cases Opened M / YTD	Cases Acknowledged M / YTD	Cases Closed M / YTD	Days taken to Acknowledge M / YTD	Days taken to Close M / YTD
Environmental Investigations	156 / 2145	155 / 2017	107 / 2067	0.25 / 0.33	4.65 / 13.23
Animal Bite Investigations	30 / 304	30 / 240*	16 / 274	0.80 / 0.90	4.20 / 12.80

Summary Statistics	Tires, lbs M / YTD	# of Tires (estimated) M / YTD	HHW, lbs M / YTD	# HHW Customers M / YTD	E-Waste & Misc Metals, lbs M / YTD	Scrap Steel, lbs (Sanitation Bin) M / YTD	Commodity Sales M / YTD
Recycling Center	22,920 / 290,840	1,146 / 14,542	28,878 / 121,454.54	** / 1331	30,606.0 / 112,006.4	5,580.0 / 103,920.0	\$ 554.55 / \$25,203.70

Summary Statistics	Plan Reviews Received M / YTD	Plan Reviews Approved M / YTD	Annual Inspection Goal	Monthly Inspection Goal	Inspections Completed M / YTD
Food Service Activities	0 / 16	2 / 16	917	152	42* / 351
Swimming Pools / Spas	-	-	18 (36 Recommended)	-	0 / 18
Schools	-	-	77	-	2 / 40
Body Art (Tattoos)	-	-	8	-	3 / 5

NOTES:

1. M / YTD = Monthly / Year to Date
2. * Cases were being entered but not acknowledged originally because sanitarian entering the case was also the sanitarian handling the case.
3. **At this time, Household Hazardous Waste (HHW) customer usage data is collected quarterly. This is customers for 1st, 2nd and 3rd quarters.

4. "Cases Opened" is a number from SeeClickFix.com complaint system for complaints logged and "Cases Acknowledged" indicates that we recognized that a complaint was assigned to EH or someone in EH.
5. + 3 Temporary Food Service Inspections were performed in November and 125 YTD.

NUISANCE UPDATES:

- Colton Masters recently completed his capstone project at NEOMED and graduated with an MPH. He will walk in the graduation ceremony this spring.
- Solid Waste District approved an additional \$9,000 for the purchase of a tire changer, accessories and training.
- Solid Waste District has purchased signage for both sides of the building and is interested in painting the exterior of the Recycle Center and paving some areas.
- We are asking the Board to discontinue the contract for Coleman Services employees at the Recycle Center and consider signing a contract with Creative Rehab, instead. Creative Rehab is able to provide reliable workers at no charge to Canton City Public Health.
- Ohio Dept. of Health contacted us on 12/3/18 requesting a survey on our water and sewer programs. We do not have water and sewer programs under our jurisdiction; Stark County Health Dept. handles these inspections within city limits. I have been in contact with Paul DePasquale, EH Director at SCHD to create an MOU. ODH stated that once they receive the MOU, they will remove us from their survey schedule.
- ODH stated that SCHD just completed their water and sewer program survey and passed.

FOOD UPDATES:

- Kim Campbell will also be performing Vending inspections. That was not reported last month but it is included in her job duties.
- The Ohio Dept. of Agriculture contacted EH on 12/11/2018 to request a food survey the week of Feb. 4. As this is two weeks before the end of the food cycle which must be completed by Feb. 28, a survey at this time is not convenient. We have asked ODA to reschedule the survey but have not received a response.
- I met with David Molnar, Director of Building and Code, to discuss monthly meetings with all city inspectors. David reached out to Fire but has not received a response.
- A staff development was held at the Stark County Library on 12/11/2018. Ten of our 12 employees attended. The two employees who were excused from the training day will be brought up to date in the office. The training provided an overview of Office 365, updating our email signatures to follow the new branding guidelines, and using the online calendar. It also identified several IT issues that have contributed to difficulties when using Office 365.
- Many other IT issues have been identified within the Food program and we are diligently working with IT to rectify the situation.
- Approximately 80 Customer Service Surveys have been handed out to food facility operators and 16 completed forms were returned. 75% were marked Strongly Agree, 24% were marked Agree, 1% was marked Does Not Apply.

Canton City Public Health

November 2018 Report (Meeting 12/17/18)

AIR POLLUTION CONTROL

AIR MONITORING:

Summary of Air Monitoring Network

MONITORING TYPE	ATTAINMENT STATUS	# OF REQUIRED MONITORS	# OF OPERATING MONITORS	MONITORING LOCATION
Ozone	Attainment	3	0*	Malone College; Brewster; Alliance
Carbon Monoxide	Attainment	1	1	Canton Health Department
PM2.5	Attainment	4	4	Canton Fire Station #8; Canton Health Department
PM2.5 Speciation	n/a	2	2	Canton Fire Station #8
PM10 / Manganese	n/a	0	1	Republic Steel
Lead	Undetermined	1	2	Republic Steel
Lead	Undetermined	0	1	Youtz Leadership School

- **Monitoring Network Details:* The ozone season ended 10/31/2018. Staff will perform annual maintenance during December and January. The ozone season will begin March 1, 2019.

Air Pollution Laboratory Report

*Suspended Particulates PM2.5- Comparison of Monthly Averages** (in micrograms per cubic meter of air)

Primary Standard Limits: Annual Arithmetic Mean = 12; Daily 24-hr Average = 35

**Note:* Due to data availability averages are reported for previous month

Location	October 2014	October 2015	October 2016	October 2017	October 2018
#1 Health Department	6.6	6.9	6.6	7.0	5.9
#15 Fire Station #8	7.9	8.3	7.6	8.8	6.2

Air Quality Index (AQI) - Comparison of Monthly Data

AQI Value Ranges Per Category of Air Quality Conditions:

Good = 0-50; Moderate = 51-100; Unhealthy for Sensitive Groups = 101-150; Unhealthy = 151-200

Data Type	November 2014	November 2015	November 2016	November 2017	November 2018
# of AQI Reporting Days	17	18	21	18	19
Highest AQI Value	45	41	52	65	75
# of Days in Good Category	17	18	20	13	14
# of Days in Moderate Category	0	0	1	5	5
# of Days in Unhealthy For Sensitive Groups Category	0	0	0	0	0
# of Days in Unhealthy Category	0	0	0	0	0

APC Compliance Monitoring Activities

November 2018

Activity	Month Totals						CYTD Totals					
	OB	Asb	HPF	NPF	Ot	Total	OB	Asb	HPF	NPF	Ot	Total
INSPECTIONS												
1. Full Compliance Evaluation (FCE) inspections			0	0		0			13	0		13
2. Site Visits conducted (non-complaint)	1		0	0	0	1	6		19	13	3	41
3. Performance tests observed			1	0		1			15	0		15
4. Opacity observations conducted			0	0	0	0			19	3	2	24
5. Anti-tampering inspections					0	0					2	2
COMPLAINTS												
6. Complaints received	9	0	1	0	1	11	178	12	39	20	22	271
7. Complaints investigated	7	0	1	0	0	8	171	12	37	16	17	253
ENFORCEMENT												
8. Warning actions taken	0	0	0	0	0	0	27	1	2	0	0	30
9. General NC enforcement actions taken	7	0	0	0	0	7	74	5	1	6	0	86
10. Significant NC enforcement actions taken	0	0	1	0	0	1	5	2	8	1	0	16
11. GNC Resolved without further action – Local	7	0	0	0	0	7	74	5	3	2	0	84
12. SNC Resolved without further action – Local	3	0	0	1	0	4	3	0	0	1	0	4
13. Enforcement Action Referral to OEPA for SNC	0	0	0	0	0	0	4	2	7	0	0	13
14. Final Enforcement Action Issued by OEPA/AGO	2	0	0	0	0	2	4	6	2	0	0	12

Abbreviations: OB = open burning; Asb = asbestos; HPF = High Priority facility; NPF = Non-high Priority Facility; Ot = Other; NC = Non-compliance, S = Significant, G = General

Activity	Month Totals		CYTD Totals	
ASBESTOS				
15. Demo/Renovation notifications received	6		142	
16. Demo/Renovation inspections performed	7		54	
17. Non-Notifier inspections performed	0		4	
18. Asbestos Landfill inspection performed	0		3	
OPEN BURNING ISSUANCE				
	Received	Issued	Received	Issued
19. Open Burning Notifications	0	0	7	7
20. Open Burning Permissions	2	3	15	11

SIGNIFICANT COMPLIANCE MONITORING DETAILS:

Please see the APC Compliance Monitoring Activities tables on the previous page for the quantities of conducted activities. Below are details of any compliance monitoring activities with significant importance or impact.

- 11/01/18: Ohio EPA Director’s Final Findings and Orders (F&Os) were issued to Rick Shifflet to resolve a significant non-compliance cited in July 2018 for repeated open burning violations. The F&Os include a \$500 penalty. The case is now considered resolved.
- 11/08-11/09/18: David Hampton, Linda Morckel, Nate Sobczak, and Jaclyn Hupp were on site at Title V Facility, Ironrock Capitol, located at 1201 Millerton Road SE, Canton, to observe a performance stack test conducted to measure the particulate matter, metals, flourides, chlorides, nitrogen oxides and sulfur dioxide exhausted from their 4 kilns to a common exhaust stack to determine compliance with the federal MACT regulations and their permit limits. The test went well and the results are due 12/09/2018.
- 11/09/18: Carl Safreed sent a significant non-compliance notice of violation (NOV) letter to FEPTIO Facility, Alliance Equipment Company, Inc, located at 1000 North Union Avenue, Alliance, for exceeding their permit allowable limit for maximum styrene content of used gelcoat materials for about 5 years and not reporting the exceedance. The NOV requests the facility to submit a permit application to update their styrene limit and to provide a statement that they now understand their reporting requirements. Both are due by the end of January 2019.
- 11/19/18: Ohio EPA Director’s Final Findings and Orders (F&Os) were issued to Eric Pugh, Pugh Family Enterprises, to resolve a significant non-compliance cited in August 2018 for open burning violations. The F&Os include a \$500 penalty. The case is now considered resolved.

SIGNIFICANT OTHER EVENTS:

- 11/15/18: All APC staff attended a cross-training event in which the monitoring and inspections (M&I) staff provided an overview of CO, PM2.5, PM10 and Lead monitoring to the permitting and compliance (P&C) staff.

PERMITTING:

Facility Universe in Stark County (APC Jurisdiction)

	October 2018 End Balance	Facilities shutdown in November 2018	New Facilities in November 2018	Facilities changed type in November 2018	November 2018 End Balance
# of Title V Facilities	19	0	0	0	19
# of FEPTIO Facilities	20	0	0	0	20
# of NTV Facilities	184	0	0	0	184
# of PBR Facilities	284	0	0	0	284

Summary of Permit Activity for November 2018

	Incoming	Outgoing	
	Applications Received	Draft Issued Permits	Final Issued* Permits
TVPTI-Initial Installation	0	0	0
TVPTI-Ch31 Modification	1	0	0
FEPTIO-Initial Installation	0	0	0
FEPTIO-Ch31 Modification	0	0	0
NTVPTIO-Initial Installation	2	0	0
NTVPTIO-Ch31 Modification	0	0	0
Total Installation Permits	3	0	0
TVPTO-renewal	0	2	1
FEPTIO-renewal	0	0	0
PTIO-renewal	0	0	1
Total-Renewals	0	2	2
TVPTI - Admin Modification	0	1	0
TVPTO-APA/MPM/SPM	0	0	0
TVPTO-Initial	0	0	0
FEPTIO-Admin Modification	0	0	0
NTVPTIO-Admin Modification	0	0	0
Total other permits	0	1	0
PBR-Initial Installation	0	n/a	0
PBR-Replace Renewal	0	n/a	0
PBR-Other	0	n/a	0
Total PBRs	0	n/a	0
GRAND TOTAL	3	3	2

*Value of both final issued permits and canceled permits (permits no longer needed) combined.

Summary of Permit Goals and Status for CYTD 2018

Includes progress toward Strategic Plan goal

	CYTD Final Issued* Permits	DAPC Yearly Issuance Goals
FEPTIO-Renewal (backlogged)~	1	6
NTVPTIO-Renewal (backlogged)~	6	12

*Value of both final issued permits and canceled permits (permits no longer needed) combined.

~Only includes Backlogged permits, which means older than 6 months for FEPTIO/NTVPTIO-Renewals

	Processing complete; waiting for CO to issue	CYTD TVPTO Issuance Details				DAPC Yearly Issuance Goal
		Draft	PPP	PP	Final*	
TVPTO-Renewal~	n/a	5	6	7	7	11
TVPTO-Initial~	n/a	0	0	0	1	1

*Value of both final issued permits and canceled permits (permits no longer needed) combined.

~Only includes Backlogged permits, which means older than 18 months for TVPTO-Renewals

	CYTD permits issued final*	CYTD permits issued on time	% of permits issued on time	Goal
% of Installation Permits issued final within 180 days	13	12	92.3%	100%
% of Admin Mod Permits issued final within 180 days	8	8	100%	100%

*Value of both final issued permits and canceled permits (permits no longer needed) combined. This value does not include permits that were already older than 180 days as of 01/01/2018.

- Permit Issuance Goals Status:* The A.R.E. Accessories Title V permit renewal was issued Final in November 2018! The Jewel Acquisition Title V permit renewal was issued PPP and PP in November 2018, in which the 45-day USEPA comment period will end in December 2018, so we plan to process the Final issuance in December 2018. Staff are working on the remaining 3 Title V renewal permits, which will take several more months before they are ready for draft issuance, which will be after the end of the year. As for the NTV and FEPTIO backlogged renewal permits, these were a lower priority for staff to complete but some progress has been made. 3 of the permits associated with the NTV/FEPTIO goals are likely to be issued by the end of the year, of which Terri has 2 permit reviews on her to-do list which will need to be prioritized to get completed by the end of the year to maintain our performance.

Canton City Public Health

November Report 2018 (Meeting 02/26/2018)

VITAL STATISTICS

Certificates Issued	NOV 2018	2018 YTD	2017 YTD
Death Certificates Issued	604	6,365	6,080
Birth Certificates Issued	653	8,676	9,233

*Births Total Residents & Nonresidents	NOV 2018	2018 YTD	2018 YTD
Births	349	3,922	
Unmarried Parent Births	185	1,941	49%
Births to Mothers aged 14 and under	2	2	0%
Births to Mothers aged 15 - 17	8	64	2%
Births to Mothers aged 18 - 19	20	209	5%
Births to Mothers aged 20 - 24	85	927	24%
Births to Mothers aged 25 - 29	119	1,302	33%
Births to Mothers aged 30 - 34	78	1,003	26%
Births to Mothers aged 35 - 39	35	345	9%
Births to Mothers aged 40 - 44	1	61	2%
Births to Mothers aged 45 and over	1	9	0

Deaths in Canton City	NOV 2018	2018 YTD	YTD Male	TYD Female
Total	156	1,634	53%	47%
Deaths aged 0 - 9	1	14	71%	29%
Deaths aged 10 - 19	1	7	57%	43%
Deaths aged 20 - 29	2	31	90%	10%
Deaths aged 30 - 39	2	41	56%	44%
Deaths aged 40 - 49	9	62	55%	45%
Deaths aged 50 - 59	10	171	51%	49%
Deaths aged 60 - 69	34	331	64%	36%
Deaths aged 70 -79	38	386	54%	46%
Deaths aged 80 and over	59	591	43%	57%

Based on the number of births and deaths registered for the month of November 2018.

City of Canton Statement Of Cash Position

Report Date: 11/30/2018

Fund	Beginning Balance	M-T-D Revenues	Y-T-D Revenues	M-T-D Expenses	Y-T-D Expenses	Unexpended Balance	Outstanding Encumbrances	Ending Balance
Fund Category: 1 - Governmental Funds								
Fund Type: 12 - Special Revenue Funds								
2312 - V.D. - I03 Gonorrhea (VD)	\$150,153.12	\$1,782.17	\$21,999.11	\$3,282.42	\$21,009.80	\$151,142.43	\$5,195.07	\$145,947.36
2313 - Local Health Dept Prev Support	\$214,129.06	\$0.00	\$52,797.85	\$2,637.58	\$49,240.05	\$217,686.86	\$1,697.93	\$215,988.93
2314 - Family Health (476)	\$2,161,606.47	\$69,469.98	\$998,348.33	\$170,040.25	\$2,913,045.79	\$246,909.01	\$93,171.99	\$153,737.02
2315 - HTLV Antibody (Aids)	\$5,572.32	\$0.00	\$0.00	\$0.00	\$1,936.47	\$3,635.85	\$260.00	\$3,375.85
2316 - WIC Supplemental Health - FY 77	\$348,725.92	\$121,322.32	\$1,253,524.42	\$140,121.60	\$1,201,032.38	\$401,217.96	\$111,156.13	\$290,061.83
2317 - Local Health Assess & Accred Fnd	\$1,784.46	\$0.00	\$15,138.24	\$290.97	\$13,252.99	\$3,669.71	\$0.00	\$3,669.71
2318 - Local Aids Prevention	\$375,355.68	\$28,521.86	\$293,170.14	\$21,263.03	\$266,515.05	\$402,010.77	\$46,633.17	\$355,377.60
2319 - Aids Home Health Care	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2320 - Nursing Clinic Activity Fund	\$394,653.58	\$10,672.29	\$149,593.44	\$10,776.00	\$112,434.68	\$431,812.34	\$12,572.16	\$419,240.18
2321 - Immunization Action Grant	\$87,783.17	\$5,430.00	\$110,717.52	\$10,518.04	\$117,214.39	\$81,286.30	\$29,437.75	\$51,848.55
2322 - Dental Sealant 132T Grant	\$124,143.54	\$6,670.00	\$46,173.00	\$7,062.19	\$68,251.09	\$102,065.45	\$11,011.00	\$91,054.45
2323 - Personal Responsibility Ed Pr Fd	\$55,231.00	\$14,500.00	\$159,500.00	\$18,779.89	\$125,798.21	\$88,932.79	\$1,514.99	\$87,417.80
2324 - STD Seroprevalence Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2325 - Ohio Early Start	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2326 - Healthy Start	\$6,234.31	\$0.00	\$0.00	\$0.00	\$0.00	\$6,234.31	\$0.00	\$6,234.31
2327 - Lead Assessment Fund	\$21,710.53	\$0.00	\$4,397.75	\$0.00	\$1,485.35	\$24,622.93	\$308.00	\$24,314.93
2328 - Public Health Infrastructure	\$42,547.38	\$0.00	\$97,554.03	\$12,580.12	\$85,693.76	\$54,407.65	\$0.00	\$54,407.65
2329 - Smoke Free Ohio	\$19,207.41	\$0.00	\$3,183.33	\$0.00	\$163.22	\$22,227.52	\$0.00	\$22,227.52
2331 - Air Pollution (134)	\$650,449.35	\$25,705.00	\$567,467.85	\$96,195.19	\$711,037.38	\$506,879.82	\$30,313.24	\$476,566.58
2332 - Air Pollution (I35)	\$1,217.66	\$0.00	\$40,813.00	\$0.00	\$0.00	\$42,030.66	\$0.00	\$42,030.66
2335 - EARLY HEAD START	\$9,224.84	\$1,143.31	\$10,080.82	\$532.92	\$2,570.24	\$16,735.42	\$1,400.00	\$15,335.42
2351 - Food Service (055)	\$114,941.66	\$2,959.00	\$267,633.29	\$28,425.68	\$191,991.72	\$190,583.23	\$0.00	\$190,583.23
2352 - Private Water Supply	\$336.50	\$0.00	\$0.00	\$0.00	\$0.00	\$336.50	\$0.00	\$336.50
2353 - Swimming Pool	\$34,819.90	\$0.00	\$5,715.00	\$634.85	\$5,167.43	\$35,367.47	\$175.37	\$35,192.10
2354 - Solid Waste Disposal License	\$148,293.49	\$554.55	\$112,613.37	\$11,050.45	\$79,503.88	\$181,402.98	\$9,046.11	\$172,356.87
2355 - Infectious Waste Registration	\$5,172.40	\$0.00	\$0.00	\$0.00	\$4,757.07	\$415.33	\$0.00	\$415.33

City of Canton
Statement Of Cash Position

Report Date: 11/30/2018

Fund	Beginning Balance	M-T-D Revenues	Y-T-D Revenues	M-T-D Expenses	Y-T-D Expenses	Unexpended Balance	Outstanding Encumbrances	Ending Balance
2356 - Tattoo Parlors	\$16,303.51	\$320.00	\$960.00	\$0.00	\$126.94	\$17,136.57	\$0.00	\$17,136.57
Fund Type 12 - Special Revenue Funds Subtotal:	\$4,989,597.26	\$289,050.48	\$4,211,380.49	\$534,191.18	\$5,972,227.89	\$3,228,749.86	\$353,892.91	\$2,874,856.95
Fund Category 1 - Governmental Funds Subtotal:	\$4,989,597.26	\$289,050.48	\$4,211,380.49	\$534,191.18	\$5,972,227.89	\$3,228,749.86	\$353,892.91	\$2,874,856.95
Grand Total:	\$4,989,597.26	\$289,050.48	\$4,211,380.49	\$534,191.18	\$5,972,227.89	\$3,228,749.86	\$353,892.91	\$2,874,856.95

City of Canton
Budget by Fund Category Report

11/30/2018

Prior Fiscal Year Activity Included

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
1 - Governmental Funds									
Revenue									
52 - Licenses and permits	\$237,400.00	\$0.00	\$237,400.00	(\$5,471.00)	\$0.00	\$301,408.29	(\$64,008.29)	127%	\$326,873.25
53 - Intergovernmental revenue	\$3,417,336.00	\$0.00	\$3,417,336.00	\$279,504.64	\$0.00	\$3,658,996.24	(\$241,660.24)	107%	\$4,926,434.07
54 - Charges for services	\$261,700.00	\$1,323,512.00	\$1,585,212.00	\$15,016.84	\$0.00	\$242,158.57	\$1,343,053.43	15%	\$234,276.56
56 - Other misc revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,817.39	(\$8,817.39)	+++	\$3,314.37
83 - Transfer in - from other fund	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	0%	\$40,000.00
84 - Advance in - from other fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$15,000.00
Revenue Totals	\$3,956,436.00	\$1,323,512.00	\$5,279,948.00	\$289,050.48	\$0.00	\$4,211,380.49	\$1,068,567.51	80%	\$5,545,898.25
Expense									
61 - Salary and benefits	\$1,891,435.00	(\$6,148.24)	\$1,885,286.76	\$134,223.37	\$0.00	\$1,649,164.38	\$236,122.38	87%	\$1,808,697.67
62 - Payroll fringes	\$861,623.00	\$10,233.24	\$871,856.24	\$205,226.94	\$3,945.72	\$639,377.85	\$228,532.67	74%	\$808,667.40
70 - Services	\$2,071,457.00	\$1,945,784.19	\$4,017,241.19	\$191,376.20	\$278,068.68	\$3,475,797.57	\$263,374.94	93%	\$1,628,280.67
71 - Utilities	\$6,220.00	\$2,610.83	\$8,830.83	\$438.59	\$3,205.01	\$5,434.07	\$191.75	98%	\$6,915.20
73 - Supplies	\$252,961.00	\$74,630.24	\$327,591.24	\$1,496.35	\$60,588.28	\$121,991.16	\$145,011.80	56%	\$194,171.01
74 - Refunds, claims and reimbursements	\$16,137.00	\$2,072.17	\$18,209.17	\$851.03	\$200.00	\$16,376.79	\$1,632.38	91%	\$14,640.27
75 - Capital Outlay	\$23,200.00	(\$1,789.61)	\$21,410.39	\$0.00	\$1,347.18	\$10,342.39	\$9,720.82	55%	\$26,528.15
77 - Other	\$65,850.00	\$11,223.44	\$77,073.44	\$578.70	\$6,538.04	\$53,743.68	\$16,791.72	78%	\$50,576.34
Revenue Totals:	\$3,956,436.00	\$1,323,512.00	\$5,279,948.00	\$289,050.48	\$0.00	\$4,211,380.49	\$1,068,567.51	80%	\$5,545,898.25
Expenditure Totals:	\$5,188,883.00	\$2,038,616.26	\$7,227,499.26	\$534,191.18	\$353,892.91	\$5,972,227.89	\$901,378.46	88%	\$4,538,476.71
1 - Governmental Funds Net Totals:	(\$1,232,447.00)	(\$715,104.26)	(\$1,947,551.26)	(\$245,140.70)	(\$353,892.91)	(\$1,760,847.40)	\$167,189.05		\$1,007,421.54
Revenue Grand Totals:	\$3,956,436.00	\$1,323,512.00	\$5,279,948.00	\$289,050.48	\$0.00	\$4,211,380.49	\$1,068,567.51	80%	\$5,545,898.25
Expenditure Grand Totals:	\$5,188,883.00	\$2,038,616.26	\$7,227,499.26	\$534,191.18	\$353,892.91	\$5,972,227.89	\$901,378.46	88%	\$4,538,476.71
Grand Totals:	(\$1,232,447.00)	(\$715,104.26)	(\$1,947,551.26)	(\$245,140.70)	(\$353,892.91)	(\$1,760,847.40)	\$167,189.05		\$1,007,421.54



Budget by Account Classification Report

Through 11/30/18
 Prior Fiscal Year Activity Included
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 1001 - General Operating									
REVENUE									
Licenses and permits	.00	.00	.00	.00	.00	.00	.00	+++	.00
Intergovernmental revenue	25,000.00	.00	25,000.00	.00	.00	24,967.14	32.86	100	19,920.38
Charges for services	447,100.00	.00	447,100.00	33,346.50	.00	411,210.70	35,889.30	92	446,940.70
Fines and forfeitures	.00	.00	.00	.00	.00	50.00	(50.00)	+++	.00
Other misc revenue	6,200.00	.00	6,200.00	25.00	.00	1,383.53	4,816.47	22	11,500.63
REVENUE TOTALS	\$478,300.00	\$0.00	\$478,300.00	\$33,371.50	\$0.00	\$437,611.37	\$40,688.63	91%	\$478,361.71
EXPENSE									
Salary and benefits	1,008,739.00	(5,975.00)	1,002,764.00	75,444.23	.00	859,387.85	143,376.15	86	946,615.07
Payroll fringes	459,214.00	5,975.00	465,189.00	18,402.79	.00	401,453.54	63,735.46	86	424,876.96
Services	117,493.00	16,816.81	134,309.81	8,872.55	22,276.60	96,853.03	15,180.18	89	99,405.25
Utilities	42,900.00	4,199.96	47,099.96	3,425.69	10,756.04	35,923.92	420.00	99	35,119.81
Inter-departmental charges	2,009.00	.00	2,009.00	.00	.00	2,009.00	.00	100	2,009.00
Supplies	68,100.00	17,431.73	85,531.73	1,517.42	14,587.17	46,883.24	24,061.32	72	56,512.29
Refunds, claims and reimbursements	274,050.00	(18,096.00)	255,954.00	.00	41,012.50	214,265.02	676.48	100	265,715.46
Capital Outlay	.00	6,295.44	6,295.44	.00	.00	6,295.44	.00	100	.00
Other	10,747.00	2,499.45	13,246.45	445.00	149.05	9,300.43	3,796.97	71	10,619.94
Advance out - due to other fund	50,000.00	.00	50,000.00	.00	.00	.00	50,000.00	0	15,000.00
EXPENSE TOTALS	\$2,033,252.00	\$29,147.39	\$2,062,399.39	\$108,107.68	\$88,781.36	\$1,672,371.47	\$301,246.56	85%	\$1,855,873.78
Fund 1001 - General Operating Totals									
REVENUE TOTALS	478,300.00	.00	478,300.00	33,371.50	.00	437,611.37	40,688.63	91%	478,361.71
EXPENSE TOTALS	2,033,252.00	29,147.39	2,062,399.39	108,107.68	88,781.36	1,672,371.47	301,246.56	85%	1,855,873.78
Fund 1001 - General Operating Totals	(\$1,554,952.00)	(\$29,147.39)	(\$1,584,099.39)	(\$74,736.18)	(\$88,781.36)	(\$1,234,760.10)	(\$260,557.93)		(\$1,377,512.07)
Grand Totals									
REVENUE TOTALS	478,300.00	.00	478,300.00	33,371.50	.00	437,611.37	40,688.63	91%	478,361.71
EXPENSE TOTALS	2,033,252.00	29,147.39	2,062,399.39	108,107.68	88,781.36	1,672,371.47	301,246.56	85%	1,855,873.78
Grand Totals	(\$1,554,952.00)	(\$29,147.39)	(\$1,584,099.39)	(\$74,736.18)	(\$88,781.36)	(\$1,234,760.10)	(\$260,557.93)		(\$1,377,512.07)



November 2018 Travel

Travel (NO expenses)

Name	Meeting description	Location	Date of meeting
Henning, Christina	ODH Training - Enhanced Disinfection Requirements & Reporting	Akron	11/29/2018
Knight, Rob	StarkMHAR Coalitition Foundations Training	Canton	11/28/2018
Miller, Rick	ODH EH Training - Enhanced Disinfection Requirements & Report	Akron	11/29/2018
Thompson, Diane	Harm Reduction Training Institute - Compassion, Community & Ca	Columbus	11/28/2018

Travel (WITH expenses)

Name	Meeting description	Location	Date of meeting	Fund and account
Archer, Amanda	OEI Face-to-Face Program Kick-Off	Pickerington	11/7-11/9/2018	2314 301001 77240
Boley, Jessica	OEI Face-to-Face Program Kick-Off	Pickerington	11/7-11/9/2018	2314 301001 77240
Gibbs, Pamela	Ohio Dept of Health Fall Summit	Columbus	11/27-11/28/2018	2318 301001 77240
Hampton, David	Environmental Research & Education Foundation Workshop	Columbus	11/6-11/7/2018	2331 301001 77220/77240
Marinchick, Calsandra	OEI Face-to-Face Program Kick-Off	Pickerington	11/7-11/9/2018	2314 301001 77240
Miller, Dawn	Pathways HUB Mandatory Supervisors Meeting	Toledo	11/06/2018	2314 301001 77240
Miller, Dawn	OEI Face-to-Face Program Kick-Off	Pickerington	11/8-11/9/2018	2314 301001 77240
Rante, Brianna	ODH Mandatory Meeting to Prep for 2019 Fiscal Year Programs	Columbus	11/26-11/27/2018	2318 301001 77240
Roach, Laura	Ohio WIC 2018 Fall Directors' Meeting	Grove City	11/28-11/29/2018	2316 301001 77240